

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE  
INTEGRAL  
SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2025 SI ESTIMARI PENTRU  
ANII 2026 - 2028 - VENITURI**

*- mii lei -*

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2026	2027	2028
<b>TOTAL VENITURI (00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10)</b>	<b>00.01</b>	<b>80,000.00</b>	<b>18,321.70</b>	<b>18,506.34</b>	<b>21,275.29</b>	<b>21,896.67</b>	<b>70,448.00</b>	<b>73,324.00</b>	<b>75,260.00</b>
<b>I. VENITURI CURENTE (00.03+ 00.12)</b>	<b>00.02</b>	<b>44,398.00</b>	<b>11,531.70</b>	<b>8,689.34</b>	<b>11,776.29</b>	<b>12,400.67</b>	<b>43,284.00</b>	<b>46,052.00</b>	<b>47,879.00</b>
<b>C. VENITURI NEFISCALE (00.13+ 00.14)</b>	<b>00.12</b>	<b>44,398.00</b>	<b>11,531.70</b>	<b>8,689.34</b>	<b>11,776.29</b>	<b>12,400.67</b>	<b>43,284.00</b>	<b>46,052.00</b>	<b>47,879.00</b>
<b>C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)</b>	<b>00.13</b>	<b>13,895.88</b>	<b>1,439.58</b>	<b>1,346.94</b>	<b>5,539.04</b>	<b>5,570.32</b>	<b>9,447.00</b>	<b>11,609.00</b>	<b>12,850.00</b>
<b>Venituri din proprietate (30.10.05 la 30.10.50)</b>	<b>30.10</b>	<b>13,895.88</b>	<b>1,439.58</b>	<b>1,346.94</b>	<b>5,539.04</b>	<b>5,570.32</b>	<b>9,447.00</b>	<b>11,609.00</b>	<b>12,850.00</b>
Venituri din concesiuni si inchirieri (30.10.05.30)	30.10.05	1,081.17	281.17	277.00	281.00	242.00	3,100.00	4,636.00	5,300.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	1,081.17	281.17	277.00	281.00	242.00	3,100.00	4,636.00	5,300.00
Venituri din utilizarea pasunilor comunale	30.10.09	12,814.71	1,158.41	1,069.94	5,258.04	5,328.32	6,347.00	6,973.00	7,550.00
<b>C2. VANZARI DE BUNURI SI SERVICII (33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>	<b>00.14</b>	<b>30,502.12</b>	<b>10,092.12</b>	<b>7,342.40</b>	<b>6,237.25</b>	<b>6,830.35</b>	<b>33,837.00</b>	<b>34,443.00</b>	<b>35,029.00</b>
<b>Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)</b>	<b>33.10</b>	<b>25,779.30</b>	<b>8,679.30</b>	<b>6,281.00</b>	<b>5,251.00</b>	<b>5,568.00</b>	<b>29,519.00</b>	<b>30,074.00</b>	<b>30,632.00</b>
Taxe si alte venituri in invatamant	33.10.05	369.30	83.30	103.00	12.00	171.00	287.00	301.00	316.00
Venituri din prestari de servicii	33.10.08	288.00	70.00	70.00	70.00	78.00	315.00	331.00	348.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	267.00	60.00	80.00	40.00	87.00	307.00	322.00	338.00
Venituri din	33.10.21	23,255.00	8,066.00	5,628.00	4,729.00	4,832.00	27,000.00	27,500.00	28,000.00

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2026	2027	2028
contractele incheiate cu casele de asigurari sociale de sanatate									
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	1,600.00	400.00	400.00	400.00	400.00	1,610.00	1,620.00	1,630.00
<b>Diverse venituri (36.10.04 la 36.10.50)</b>	<b>36.10</b>	<b>4,722.82</b>	<b>1,412.82</b>	<b>1,061.40</b>	<b>986.25</b>	<b>1,262.35</b>	<b>4,318.00</b>	<b>4,369.00</b>	<b>4,397.00</b>
Alte venituri	36.10.50	4,722.82	1,412.82	1,061.40	986.25	1,262.35	4,318.00	4,369.00	4,397.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	-1,693.40	-365.00	-513.70	-807.85	-6.85	-1,285.00	-1,339.00	-1,396.00
Varsaminte din sectiunea de functionare	37.10.04	1,693.40	365.00	513.70	807.85	6.85	1,285.00	1,339.00	1,396.00
<b>IV. SUBVENTII (00.18)</b>	<b>00.17</b>	<b>35,602.00</b>	<b>6,790.00</b>	<b>9,817.00</b>	<b>9,499.00</b>	<b>9,496.00</b>	<b>27,164.00</b>	<b>27,272.00</b>	<b>27,381.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.10+ 43.10)</b>	<b>00.18</b>	<b>35,602.00</b>	<b>6,790.00</b>	<b>9,817.00</b>	<b>9,499.00</b>	<b>9,496.00</b>	<b>27,164.00</b>	<b>27,272.00</b>	<b>27,381.00</b>
<b>Subventii de la bugetul de stat (42.10.11 la 42.10.93)</b>	<b>42.10</b>	<b>8,820.00</b>		<b>3,153.00</b>	<b>2,835.00</b>	<b>2,832.00</b>			
Subventii de la bugetul de stat pentru spitale	42.10.11	5,880.00		2,102.00	1,890.00	1,888.00			
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (42.10.88.01 la 42.10.88.03)	42.10.88	2,940.00		1,051.00	945.00	944.00			
Fonduri europene nerambursabile	42.10.88.01	2,470.00		883.00	794.00	793.00			
Sume aferente TVA	42.10.88.03	470.00		168.00	151.00	151.00			
<b>SUBVENTII DE LA ALTE ADMINISTRATII (43.10.09 la 43.10.50)</b>	<b>43.10</b>	<b>26,782.00</b>	<b>6,790.00</b>	<b>6,664.00</b>	<b>6,664.00</b>	<b>6,664.00</b>	<b>27,164.00</b>	<b>27,272.00</b>	<b>27,381.00</b>
Subventii pentru institutii publice	43.10.09	150.00	150.00						
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul	43.10.10	232.00	40.00	64.00	64.00	64.00	164.00	172.00	181.00

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2026	2027	2028
sanatati									
Subventii din bugetul fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	43.10.33	26,400.00	6,600.00	6,600.00	6,600.00	6,600.00	27,000.00	27,100.00	27,200.00
<b>VENITURILE SECTIUNII DE FUNCTIONARE (00.02 la 00.17)</b>	<b>00.01</b>	<b>75,366.60</b>	<b>17,956.70</b>	<b>16,941.64</b>	<b>19,522.44</b>	<b>20,945.82</b>	<b>69,163.00</b>	<b>71,985.00</b>	<b>73,864.00</b>
<b>I. VENITURI CURENTE (00.03+ 00.12)</b>	<b>00.02</b>	<b>42,704.60</b>	<b>11,166.70</b>	<b>8,175.64</b>	<b>10,968.44</b>	<b>12,393.82</b>	<b>41,999.00</b>	<b>44,713.00</b>	<b>46,483.00</b>
<b>C. VENITURI NEFISCALE (00.13+ 00.14)</b>	<b>00.12</b>	<b>42,704.60</b>	<b>11,166.70</b>	<b>8,175.64</b>	<b>10,968.44</b>	<b>12,393.82</b>	<b>41,999.00</b>	<b>44,713.00</b>	<b>46,483.00</b>
<b>C1. VENITURI DIN PROPRIETATE (30.10+ 31.10)</b>	<b>00.13</b>	<b>13,895.88</b>	<b>1,439.58</b>	<b>1,346.94</b>	<b>5,539.04</b>	<b>5,570.32</b>	<b>9,447.00</b>	<b>11,609.00</b>	<b>12,850.00</b>
<b>Venituri din proprietate (30.10.05 la 30.10.50)</b>	<b>30.10</b>	<b>13,895.88</b>	<b>1,439.58</b>	<b>1,346.94</b>	<b>5,539.04</b>	<b>5,570.32</b>	<b>9,447.00</b>	<b>11,609.00</b>	<b>12,850.00</b>
Venituri din concesiuni si inchirieri (30.10.05.30)	30.10.05	1,081.17	281.17	277.00	281.00	242.00	3,100.00	4,636.00	5,300.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	1,081.17	281.17	277.00	281.00	242.00	3,100.00	4,636.00	5,300.00
Venituri din utilizarea pasunilor comunale	30.10.09	12,814.71	1,158.41	1,069.94	5,258.04	5,328.32	6,347.00	6,973.00	7,550.00
<b>C2. VANZARI DE BUNURI SI SERVICII (31.10+ 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>	<b>00.14</b>	<b>28,808.72</b>	<b>9,727.12</b>	<b>6,828.70</b>	<b>5,429.40</b>	<b>6,823.50</b>	<b>32,552.00</b>	<b>33,104.00</b>	<b>33,633.00</b>
<b>Venituri din prestari de servicii si alte activitati (33.10.05 la 33.10.50)</b>	<b>33.10</b>	<b>25,779.30</b>	<b>8,679.30</b>	<b>6,281.00</b>	<b>5,251.00</b>	<b>5,568.00</b>	<b>29,519.00</b>	<b>30,074.00</b>	<b>30,632.00</b>
Taxe si alte venituri in invatamant	33.10.05	369.30	83.30	103.00	12.00	171.00	287.00	301.00	316.00
Venituri din prestari de servicii	33.10.08	288.00	70.00	70.00	70.00	78.00	315.00	331.00	348.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	267.00	60.00	80.00	40.00	87.00	307.00	322.00	338.00
Venituri din contractele incheiate cu	33.10.21	23,255.00	8,066.00	5,628.00	4,729.00	4,832.00	27,000.00	27,500.00	28,000.00

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2026	2027	2028
casele de asigurari sociale de sanatate									
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	1,600.00	400.00	400.00	400.00	400.00	1,610.00	1,620.00	1,630.00
<b>Diverse venituri (36.10.04 la 36.10.50)</b>	<b>36.10</b>	<b>4,722.82</b>	<b>1,412.82</b>	<b>1,061.40</b>	<b>986.25</b>	<b>1,262.35</b>	<b>4,318.00</b>	<b>4,369.00</b>	<b>4,397.00</b>
Alte venituri	36.10.50	4,722.82	1,412.82	1,061.40	986.25	1,262.35	4,318.00	4,369.00	4,397.00
<b>Transferuri voluntare, altele decat subventiile (37.10.01 la 37.10.50)</b>	<b>37.10</b>	<b>-1,693.40</b>	<b>-365.00</b>	<b>-513.70</b>	<b>-807.85</b>	<b>-6.85</b>	<b>-1,285.00</b>	<b>-1,339.00</b>	<b>-1,396.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	-1,693.40	-365.00	-513.70	-807.85	-6.85	-1,285.00	-1,339.00	-1,396.00
<b>IV. SUBVENTII (00.18)</b>	<b>00.17</b>	<b>32,662.00</b>	<b>6,790.00</b>	<b>8,766.00</b>	<b>8,554.00</b>	<b>8,552.00</b>	<b>27,164.00</b>	<b>27,272.00</b>	<b>27,381.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.10+ 43.10)</b>	<b>00.18</b>	<b>32,662.00</b>	<b>6,790.00</b>	<b>8,766.00</b>	<b>8,554.00</b>	<b>8,552.00</b>	<b>27,164.00</b>	<b>27,272.00</b>	<b>27,381.00</b>
<b>Subventii de la bugetul de stat (42.10.11 la 42.10.81)</b>	<b>42.10</b>	<b>5,880.00</b>		<b>2,102.00</b>	<b>1,890.00</b>	<b>1,888.00</b>			
Subventii de la bugetul de stat pentru spitale	42.10.11	5,880.00		2,102.00	1,890.00	1,888.00			
<b>SUBVENTII DE LA ALTE ADMINISTRATII (43.10.09 la 43.10.45)</b>	<b>43.10</b>	<b>26,782.00</b>	<b>6,790.00</b>	<b>6,664.00</b>	<b>6,664.00</b>	<b>6,664.00</b>	<b>27,164.00</b>	<b>27,272.00</b>	<b>27,381.00</b>
Subventii pentru institutii publice	43.10.09	150.00	150.00						
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	232.00	40.00	64.00	64.00	64.00	164.00	172.00	181.00
Subventii din bugetul fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	43.10.33	26,400.00	6,600.00	6,600.00	6,600.00	6,600.00	27,000.00	27,100.00	27,200.00
<b>VENITURILE SECTIUNII DE DEZVOLTARE</b>	<b>00.01</b>	<b>4,633.40</b>	<b>365.00</b>	<b>1,564.70</b>	<b>1,752.85</b>	<b>950.85</b>	<b>1,285.00</b>	<b>1,339.00</b>	<b>1,396.00</b>

Explicatii	Cod	Prevederi					Estimari		
		Anuale	Trim I.	Trim II.	Trim III.	Trim IV.	2026	2027	2028
<b>(00.02+ 00.15+ 00.16+ 00.17+ 45.10+ 46.10+ 48.10) - TOTAL</b>									
<b>I. VENITURI CURENTE (00.12)</b>	<b>00.02</b>	<b>1,693.40</b>	<b>365.00</b>	<b>513.70</b>	<b>807.85</b>	<b>6.85</b>	<b>1,285.00</b>	<b>1,339.00</b>	<b>1,396.00</b>
<b>C. VENITURI NEFISCALE (00.14)</b>	<b>00.12</b>	<b>1,693.40</b>	<b>365.00</b>	<b>513.70</b>	<b>807.85</b>	<b>6.85</b>	<b>1,285.00</b>	<b>1,339.00</b>	<b>1,396.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII (36.10+ 37.10)</b>	<b>00.14</b>	<b>1,693.40</b>	<b>365.00</b>	<b>513.70</b>	<b>807.85</b>	<b>6.85</b>	<b>1,285.00</b>	<b>1,339.00</b>	<b>1,396.00</b>
<b>Transferuri voluntare, altele decat subventiile (37.10.04)</b>	<b>37.10</b>	<b>1,693.40</b>	<b>365.00</b>	<b>513.70</b>	<b>807.85</b>	<b>6.85</b>	<b>1,285.00</b>	<b>1,339.00</b>	<b>1,396.00</b>
Varsaminte din sectiunea de functionare	37.10.04	1,693.40	365.00	513.70	807.85	6.85	1,285.00	1,339.00	1,396.00
<b>IV. SUBVENTII (00.18)</b>	<b>00.17</b>	<b>2,940.00</b>		<b>1,051.00</b>	<b>945.00</b>	<b>944.00</b>			
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (42.10+ 43.10)</b>	<b>00.18</b>	<b>2,940.00</b>		<b>1,051.00</b>	<b>945.00</b>	<b>944.00</b>			
<b>Subventii de la bugetul de stat (42.10.16 la 42.10.93)</b>	<b>42.10</b>	<b>2,940.00</b>		<b>1,051.00</b>	<b>945.00</b>	<b>944.00</b>			
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (42.10.88.01 la 42.10.88.03)	42.10.88	2,940.00		1,051.00	945.00	944.00			
Fonduri europene nerambursabile	42.10.88.01	2,470.00		883.00	794.00	793.00			
Sume aferente TVA	42.10.88.03	470.00		168.00	151.00	151.00			

PRIMAR  
BUZILA VICTOR-SEBASTIAN

CONTABILITATE