

**BUGETUL LOCAL DETALIAT LA CHELTUIELI  
PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024 - 2026**

- mii lei -

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>103,254.43</b>		<b>29,990.87</b>	<b>26,831.94</b>	<b>24,082.59</b>	<b>22,349.03</b>	<b>103,573.00</b>	<b>108,743.00</b>	<b>114,165.00</b>
<i>CHELTUIELI CURENTE</i>	01	97,974.03		25,311.97	26,230.44	24,082.59	22,349.03	99,352.00	104,311.00	109,512.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	14,916.27		3,756.02	4,116.77	3,757.08	3,286.40	15,663.00	16,447.00	17,266.00
<i>Cheltuieli salariale in bani</i>	10.01	14,110.77		3,644.57	3,645.72	3,645.63	3,174.85	14,816.00	15,557.00	16,333.00
<i>Salarii de baza</i>	10.01.01	12,982.55		3,362.51	3,363.66	3,363.56	2,892.82	13,632.00	14,313.00	15,027.00
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	278.00		69.50	69.50	69.50	69.50	292.00	307.00	322.00
<i>Indemnizatii de hrana</i>	10.01.17	850.22		212.56	212.56	212.57	212.53	892.00	937.00	984.00
<i>Cheltuieli salariale in natura</i>	10.02	466.48		26.72	386.32	26.72	26.72	491.00	516.00	541.00
<i>Norme de hrana</i>	10.02.02	106.88		26.72	26.72	26.72	26.72	112.00	118.00	124.00
<i>Tichete de vacanta</i>	10.02.06	359.60			359.60			379.00	398.00	417.00
<i>Contributii</i>	10.03	339.02		84.73	84.73	84.73	84.83	356.00	374.00	392.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	339.02		84.73	84.73	84.73	84.83	356.00	374.00	392.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	10,347.08		4,085.75	3,283.45	1,591.90	1,385.98	10,997.00	11,536.00	12,100.00
<i>Bunuri si servicii</i>	20.01	9,118.43		3,566.60	2,962.80	1,363.50	1,225.53	9,592.00	10,067.00	10,566.00
<i>Furnituri de birou</i>	20.01.01	119.30		30.80	31.70	25.40	31.40	126.00	131.00	136.00
<i>Materiale pentru curatenie</i>	20.01.02	150.50		47.50	41.50	30.50	31.00	157.00	165.00	173.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	1,951.28		777.20	475.10	412.90	286.08	2,052.00	2,154.00	2,261.00
<i>Apa, canal si salubritate</i>	20.01.04	212.40		65.85	60.85	45.35	40.35	224.00	236.00	248.00
<i>Carburanti si lubrifianti</i>	20.01.05	285.20		90.00	84.10	35.00	76.10	330.00	346.00	363.00
<i>Piese de schimb</i>	20.01.06	205.20		55.00	36.10	7.00	107.10	216.00	227.00	239.00
<i>Transport</i>	20.01.07	151.65		39.50	44.00	24.45	43.70	159.00	167.00	175.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	260.10		75.20	71.40	69.35	44.15	275.00	289.00	304.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	3,305.80		1,259.95	1,243.15	442.20	360.50	3,428.00	3,598.00	3,776.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	2,477.00		1,125.60	874.90	271.35	205.15	2,625.00	2,754.00	2,891.00
<i>Reparatii curente</i>	20.02	360.50		170.80	116.60	64.90	8.20	379.00	398.00	418.00
<i>Hrana</i>	20.03	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
<i>Hrana pentru oameni</i>	20.03.01	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
<i>Medicamente si materiale sanitare</i>	20.04	32.00		10.00	10.00	6.00	6.00	33.00	34.00	35.00
<i>Medicamente</i>	20.04.01	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
<i>Materiale sanitare</i>	20.04.02	12.00		5.00	5.00	1.00	1.00	13.00	14.00	15.00
<i>Dezinfectanti</i>	20.04.04	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	165.90		71.55	48.25	24.65	21.45	194.00	201.00	208.00
<i>Lenjerie si accesorii de pat</i>	20.05.03	3.10		1.00	1.00	1.00	0.10	3.00	3.00	3.00
<i>Alte obiecte de inventar</i>	20.05.30	162.80		70.55	47.25	23.65	21.35	191.00	198.00	205.00
<i>Deplasari, detasari, transferari</i>	20.06	51.35		13.80	13.20	11.25	13.10	56.00	57.00	58.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	51.35		13.80	13.20	11.25	13.10	56.00	57.00	58.00
<i>Carti, publicatii si materiale documentare</i>	20.11	6.20		2.20	1.60	1.20	1.20	6.00	6.00	6.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Pregatire profesionala	20.13	32.10		13.10	5.50	6.00	7.50	54.00	56.00	58.00
Protectia muncii	20.14	79.90		45.20	19.00	8.70	7.00	84.00	88.00	92.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	40.00		40.00	-20.00	10.00	10.00	93.00	98.00	103.00
Prevenirea si combaterea inundatiilor si ingheturilor	20.23	7.50			2.50	2.50	2.50	8.00	8.00	8.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	25.00		10.00	5.00	5.00	5.00	26.00	27.00	28.00
Alte cheltuieli	20.30	277.20		102.50	79.00	48.20	47.50	313.00	329.00	345.00
Reclama si publicitate	20.30.01	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00
Protocol si reprezentare	20.30.02	40.00		30.00	10.00			63.00	66.00	69.00
Prime de asigurare non-viata	20.30.03	58.50		18.00	16.50	12.50	11.50	62.00	65.00	68.00
Chirii	20.30.04	128.00		40.00	40.00	24.00	24.00	134.00	141.00	148.00
Alte cheltuieli cu bunuri si servicii	20.30.30	34.70		9.50	7.50	6.70	11.00	37.00	39.00	41.00
TITLUL V FONDURI DE REZERVA	50	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	3,734.24		163.60	1,436.64	1,542.00	592.00	432.00	454.00	477.00
Transferuri curente	51.01	411.20		163.60	163.60	42.00	42.00	432.00	454.00	477.00
Transferuri catre institutii publice	51.01.01	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Actiuni de sanatate	51.01.03							75.00	79.00	83.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	20.00		10.00	10.00			21.00	22.00	23.00
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	71.20		33.60	33.60	2.00	2.00			
Transferuri de capital	51.02	3,323.04			1,273.04	1,500.00	550.00			
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	3,323.04			1,273.04	1,500.00	550.00			
TITLUL VII ALTE TRANSFERURI	55	49.00			45.00	2.00	2.00			
A. Transferuri interne	55.01	49.00			45.00	2.00	2.00			
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	49.00			45.00	2.00	2.00			
TITLUL IX ASISTENTA SOCIALA	57	3,440.60		910.65	914.65	865.65	749.65	3,583.00	3,762.00	3,950.00
Ajutoare sociale	57.02	3,440.60		910.65	914.65	865.65	749.65	3,583.00	3,762.00	3,950.00
Ajutoare sociale in numerar	57.02.01	2,873.60		768.65	772.65	723.65	608.65	2,988.00	3,138.00	3,294.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	47.00		12.00	12.00	12.00	11.00	49.00	51.00	54.00
Suport alimentar	57.02.05	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	55,473.87		13,868.47	13,868.45	13,868.46	13,868.49	58,247.00	61,159.00	64,217.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	51,607.87		12,901.95	12,901.96	12,901.97	12,901.99	54,188.00	56,897.00	59,742.00
Finantarea nationala	58.01.01	5,636.17		1,409.04	1,409.04	1,409.05	1,409.04	5,918.00	6,213.00	6,524.00
Finantare externa nerambursabila	58.01.02	35,124.08		8,781.01	8,781.01	8,781.02	8,781.04	36,880.00	38,724.00	40,660.00
Cheltuieli neeligibile	58.01.03	10,847.62		2,711.90	2,711.91	2,711.90	2,711.91	11,390.00	11,960.00	12,558.00
Programe din Fondul Social European (FSE)	58.02	3,866.00		966.52	966.49	966.49	966.50	4,059.00	4,262.00	4,475.00
Finantarea nationala	58.02.01	502.57		125.65	125.64	125.64	125.64	528.00	554.00	582.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Finantare externa nerambursabila	58.02.02	3,286.09		821.53	821.52	821.52	821.52	3,450.00	3,623.00	3,804.00
Cheltuieli neeligibile	58.02.03	77.34		19.34	19.33	19.33	19.34	81.00	85.00	89.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>1,963.00</b>		<b>490.00</b>	<b>528.00</b>	<b>468.00</b>	<b>477.00</b>	<b>1,977.00</b>	<b>2,077.00</b>	<b>2,181.00</b>
Burse	59.01	1,598.00		400.00	400.00	400.00	398.00	1,678.00	1,763.00	1,851.00
Asociatii si fundatii	59.11	80.00		20.00	60.00					
Sume aferente persoanelor cu handicap neincadrate	59.40	285.00		70.00	68.00	68.00	79.00	299.00	314.00	330.00
<b>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</b>	<b>60</b>	<b>754.10</b>			<b>377.04</b>	<b>188.53</b>	<b>188.53</b>			
Fonduri europene nerambursabile	60.01	754.10			377.04	188.53	188.53			
<b>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</b>	<b>61</b>	<b>7,285.87</b>		<b>2,034.98</b>	<b>1,657.94</b>	<b>1,796.47</b>	<b>1,796.48</b>	<b>8,442.00</b>	<b>8,864.00</b>	<b>9,308.00</b>
Finantare publica nationala	61.02	7,285.87		2,034.98	1,657.94	1,796.47	1,796.48	8,442.00	8,864.00	9,308.00
<b>CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>5,280.40</b>		<b>4,678.90</b>	<b>601.50</b>			<b>4,221.00</b>	<b>4,432.00</b>	<b>4,653.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>5,280.40</b>		<b>4,678.90</b>	<b>601.50</b>			<b>4,221.00</b>	<b>4,432.00</b>	<b>4,653.00</b>
Active fixe	71.01	5,280.40		4,678.90	601.50			4,221.00	4,432.00	4,653.00
Constructii	71.01.01	7.00		7.00				7.00	7.00	7.00
Alte active fixe	71.01.30	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>11,947.07</b>		<b>3,394.63</b>	<b>3,142.36</b>	<b>2,797.61</b>	<b>2,612.47</b>	<b>12,578.00</b>	<b>13,207.00</b>	<b>13,866.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>11,483.21</b>		<b>3,209.49</b>	<b>3,023.51</b>	<b>2,711.46</b>	<b>2,538.75</b>	<b>12,091.00</b>	<b>12,696.00</b>	<b>13,330.00</b>
CHELTUIELI CURENTE	01	11,483.21		3,209.49	3,023.51	2,711.46	2,538.75	12,091.00	12,696.00	13,330.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>5,500.71</b>		<b>1,387.72</b>	<b>1,458.77</b>	<b>1,387.72</b>	<b>1,266.50</b>	<b>5,776.00</b>	<b>6,066.00</b>	<b>6,369.00</b>
Cheltuieli salariale in bani	10.01	5,305.94		1,356.79	1,356.79	1,356.79	1,235.57	5,571.00	5,850.00	6,142.00
Salarii de baza	10.01.01	4,842.78		1,241.00	1,241.00	1,241.00	1,119.78	5,085.00	5,339.00	5,606.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	278.00		69.50	69.50	69.50	69.50	292.00	307.00	322.00
Indemnizatii de hrana	10.01.17	185.16		46.29	46.29	46.29	46.29	194.00	204.00	214.00
Cheltuieli salariale in natura	10.02	71.05			71.05			75.00	79.00	83.00
Tichete de vacanta	10.02.06	71.05			71.05			75.00	79.00	83.00
Contributii	10.03	123.72		30.93	30.93	30.93	30.93	130.00	137.00	144.00
Contributia asiguratorie pentru munca	10.03.07	123.72		30.93	30.93	30.93	30.93	130.00	137.00	144.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,346.50</b>		<b>664.00</b>	<b>409.00</b>	<b>168.00</b>	<b>105.50</b>	<b>1,448.00</b>	<b>1,520.00</b>	<b>1,595.00</b>
Bunuri si servicii	20.01	1,052.00		495.00	325.00	142.00	90.00	1,106.00	1,161.00	1,218.00
Furnituri de birou	20.01.01	60.00		15.00	15.00	15.00	15.00	63.00	66.00	69.00
Materiale pentru curatenie	20.01.02	30.00		10.00	10.00	5.00	5.00	32.00	34.00	36.00
Incalzit, iluminat si forta motrica	20.01.03	370.00		250.00	80.00	20.00	20.00	389.00	408.00	428.00
Apa, canal si salubritate	20.01.04	57.00		20.00	20.00	12.00	5.00	60.00	63.00	66.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	175.00		50.00	50.00	50.00	25.00	184.00	193.00	203.00
Materiale si prestari de servicii cu caracter functional	20.01.09	80.00		30.00	30.00	10.00	10.00	84.00	88.00	92.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.00		120.00	120.00	30.00	10.00	294.00	309.00	324.00
Reparatii curente	20.02	161.00		100.00	50.00	10.00	1.00	169.00	177.00	186.00
Bunuri de natura obiectelor de inventar	20.05	24.00		10.00	10.00	2.00	2.00	25.00	26.00	27.00
Alte obiecte de inventar	20.05.30	24.00		10.00	10.00	2.00	2.00	25.00	26.00	27.00
Deplasari, detasari, transferari	20.06	18.50		4.00	4.00	4.00	6.50	20.00	21.00	22.00
Deplasari interne, detasari, transferari	20.06.01	18.50		4.00	4.00	4.00	6.50	20.00	21.00	22.00
Pregatire profesionala	20.13							11.00	12.00	13.00
Protectia muncii	20.14	10.00		10.00				11.00	12.00	13.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<i>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</i>	20.25	25.00		10.00	5.00	5.00	5.00	26.00	27.00	28.00
<i>Alte cheltuieli</i>	20.30	56.00		35.00	15.00	5.00	1.00	80.00	84.00	88.00
<i>Reclama si publicitate</i>	20.30.01	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00
<i>Protocol si reprezentare</i>	20.30.02	40.00		30.00	10.00			63.00	66.00	69.00
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</i>	58	3,866.00		966.52	966.49	966.49	966.50	4,059.00	4,262.00	4,475.00
<i>Programe din Fondul Social European (FSE)</i>	58.02	3,866.00		966.52	966.49	966.49	966.50	4,059.00	4,262.00	4,475.00
<i>Finantarea nationala</i>	58.02.01	502.57		125.65	125.64	125.64	125.64	528.00	554.00	582.00
<i>Finantare externa nerambursabila</i>	58.02.02	3,286.09		821.53	821.52	821.52	821.52	3,450.00	3,623.00	3,804.00
<i>Cheltuieli neeligibile</i>	58.02.03	77.34		19.34	19.33	19.33	19.34	81.00	85.00	89.00
<b>TITLUL XI ALTE CHELTUIELI</b>	59	285.00		70.00	68.00	68.00	79.00	299.00	314.00	330.00
<i>Sume aferente persoanelor cu handicap neincadrate</i>	59.40	285.00		70.00	68.00	68.00	79.00	299.00	314.00	330.00
<i>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</i>	61	485.00		121.25	121.25	121.25	121.25	509.00	534.00	561.00
<i>Finantare publica nationala</i>	61.02	485.00		121.25	121.25	121.25	121.25	509.00	534.00	561.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	11,483.21		3,209.49	3,023.51	2,711.46	2,538.75	12,091.00	12,696.00	13,330.00
Autoritati executive	51.02.01.03	11,483.21		3,209.49	3,023.51	2,711.46	2,538.75	12,091.00	12,696.00	13,330.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>443.86</b>		<b>175.14</b>	<b>108.85</b>	<b>86.15</b>	<b>73.72</b>	<b>466.00</b>	<b>489.00</b>	<b>513.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>443.86</b>		<b>175.14</b>	<b>108.85</b>	<b>86.15</b>	<b>73.72</b>	<b>466.00</b>	<b>489.00</b>	<b>513.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>291.36</b>		<b>73.64</b>	<b>82.35</b>	<b>73.65</b>	<b>61.72</b>	<b>306.00</b>	<b>320.00</b>	<b>335.00</b>
<i>Cheltuieli salariale in bani</i>	10.01	275.98		71.97	71.98	71.98	60.05	290.00	304.00	319.00
<i>Salarii de baza</i>	10.01.01	253.18		66.27	66.28	66.28	54.35	266.00	279.00	293.00
<i>Indemnizatii de hrana</i>	10.01.17	22.80		5.70	5.70	5.70	5.70	24.00	25.00	26.00
<i>Cheltuieli salariale in natura</i>	10.02	8.70			8.70			9.00	9.00	9.00
<i>Tichete de vacanta</i>	10.02.06	8.70			8.70			9.00	9.00	9.00
<i>Contributii</i>	10.03	6.68		1.67	1.67	1.67	1.67	7.00	7.00	7.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	6.68		1.67	1.67	1.67	1.67	7.00	7.00	7.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>93.50</b>		<b>99.00</b>	<b>-21.00</b>	<b>8.00</b>	<b>7.50</b>	<b>149.00</b>	<b>157.00</b>	<b>165.00</b>
<i>Bunuri si servicii</i>	20.01	88.50		64.00	9.00	8.00	7.50	93.00	98.00	103.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	63.00		50.00	3.00	5.00	5.00	66.00	69.00	72.00
<i>Apa, canal si salubritate</i>	20.01.04	9.50		4.00	4.00	1.00	0.50	10.00	11.00	12.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	16.00		10.00	2.00	2.00	2.00	17.00	18.00	19.00
<i>Protectia muncii</i>	20.14	5.00		5.00				5.00	5.00	5.00
<i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i>	20.19			30.00	-30.00			51.00	54.00	57.00
<b>TITLUL V FONDURI DE REZERVA</b>	<b>50</b>	<b>10.00</b>		<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>
<i>Fond de rezerva bugetara la dispozitia autoritatilor locale</i>	50.04	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	<b>49.00</b>			<b>45.00</b>	<b>2.00</b>	<b>2.00</b>			
<i>A. Transferuri interne</i>	55.01	49.00			45.00	2.00	2.00			
<i>Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara</i>	55.01.42	49.00			45.00	2.00	2.00			
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
<b>Alte servicii publice generale</b>	<b>54.02.50</b>	<b>433.86</b>		<b>172.64</b>	<b>106.35</b>	<b>83.65</b>	<b>71.22</b>	<b>455.00</b>	<b>477.00</b>	<b>500.00</b>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>	<b>20.00</b>		<b>10.00</b>	<b>10.00</b>			<b>21.00</b>	<b>22.00</b>	<b>23.00</b>
<i>CHELTUIELI CURENTE</i>	01	20.00		10.00	10.00			21.00	22.00	23.00
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	51	20.00		10.00	10.00			21.00	22.00	23.00
<i>Transferuri curente</i>	51.01	20.00		10.00	10.00			21.00	22.00	23.00
<i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i>	51.01.15	20.00		10.00	10.00			21.00	22.00	23.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	20.00		10.00	10.00			21.00	22.00	23.00
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>1,608.48</b>		<b>438.72</b>	<b>435.91</b>	<b>400.22</b>	<b>333.63</b>	<b>1,728.00</b>	<b>1,814.00</b>	<b>1,904.00</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>1,608.48</b>		<b>438.72</b>	<b>435.91</b>	<b>400.22</b>	<b>333.63</b>	<b>1,728.00</b>	<b>1,814.00</b>	<b>1,904.00</b>
<i>CHELTUIELI CURENTE</i>	01	1,608.48		438.72	435.91	400.22	333.63	1,728.00	1,814.00	1,904.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	870.68		224.70	237.19	222.69	186.10	914.00	960.00	1,008.00
<i>Cheltuieli salariale in bani</i>	10.01	729.38		193.00	190.99	190.99	154.40	766.00	804.00	844.00
<i>Salarii de baza</i>	10.01.01	729.38		193.00	190.99	190.99	154.40	766.00	804.00	844.00
<i>Cheltuieli salariale in natura</i>	10.02	121.38		26.72	41.22	26.72	26.72	127.00	134.00	141.00
<i>Norme de hrana</i>	10.02.02	106.88		26.72	26.72	26.72	26.72	112.00	118.00	124.00
<i>Tichete de vacanta</i>	10.02.06	14.50			14.50			15.00	16.00	17.00
<i>Contributii</i>	10.03	19.92		4.98	4.98	4.98	4.98	21.00	22.00	23.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	19.92		4.98	4.98	4.98	4.98	21.00	22.00	23.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	243.70		90.50	75.20	54.00	24.00	295.00	309.00	324.00
<i>Bunuri si servicii</i>	20.01	178.00		56.00	61.00	45.50	15.50	210.00	220.00	231.00
<i>Carburanti si lubrifianti</i>	20.01.05	22.00		10.00	6.00	3.00	3.00	23.00	24.00	25.00
<i>Piese de schimb</i>	20.01.06	15.00		5.00	6.00	2.00	2.00	16.00	17.00	18.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	20.00		5.00	5.00	5.00	5.00	21.00	22.00	23.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	118.00		35.00	43.00	35.00	5.00	147.00	154.00	162.00
<i>Reparatii curente</i>	20.02	16.00		10.00	2.00	2.00	2.00	17.00	18.00	19.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
<i>Alte obiecte de inventar</i>	20.05.30	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
<i>Deplasari, detasari, transferari</i>	20.06	0.70		0.50	0.20			1.00	1.00	1.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	0.70		0.50	0.20			1.00	1.00	1.00
<i>Pregatire profesionala</i>	20.13							5.00	5.00	5.00
<i>Protectia muncii</i>	20.14	30.00		15.00	5.00	5.00	5.00	32.00	34.00	36.00
<i>Alte cheltuieli</i>	20.30	5.00		3.00	1.00	0.50	0.50	5.00	5.00	5.00
<i>Prime de asigurare non-viata</i>	20.30.03	5.00		3.00	1.00	0.50	0.50	5.00	5.00	5.00
<i>TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR</i>	60	494.10			247.04	123.53	123.53			
<i>Fonduri europene nerambursabile</i>	60.01	494.10			247.04	123.53	123.53			
<i>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</i>	61			123.52	-123.52			519.00	545.00	572.00
<i>Finantare publica nationala</i>	61.02			123.52	-123.52			519.00	545.00	572.00
Ordine publica (61.02.03.04)	61.02.03	966.38		270.20	259.39	236.69	200.10	1,020.00	1,071.00	1,124.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Politie locala	61.02.03.04	966.38		270.20	259.39	236.69	200.10	1,020.00	1,071.00	1,124.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	642.10		168.52	176.52	163.53	133.53	708.00	743.00	780.00
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>65,738.68</b>		<b>15,848.62</b>	<b>17,342.40</b>	<b>16,985.04</b>	<b>15,562.62</b>	<b>65,394.00</b>	<b>68,656.00</b>	<b>72,076.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>19,807.66</b>		<b>4,951.90</b>	<b>4,951.90</b>	<b>4,953.92</b>	<b>4,949.94</b>	<b>20,800.00</b>	<b>21,833.00</b>	<b>22,917.00</b>
<i>CHELTUIELI CURENTE</i>	<i>01</i>	<i>19,807.66</i>		<i>4,951.90</i>	<i>4,951.90</i>	<i>4,953.92</i>	<i>4,949.94</i>	<i>20,800.00</i>	<i>21,833.00</i>	<i>22,917.00</i>
<i>TITLUL II BUNURI SI SERVICII</i>	<i>20</i>	<i>2,070.00</i>		<i>517.00</i>	<i>517.00</i>	<i>519.00</i>	<i>517.00</i>	<i>2,176.00</i>	<i>2,278.00</i>	<i>2,385.00</i>
<i>Bunuri si servicii</i>	<i>20.01</i>	<i>1,900.15</i>		<i>472.95</i>	<i>482.65</i>	<i>465.50</i>	<i>479.05</i>	<i>1,997.00</i>	<i>2,093.00</i>	<i>2,194.00</i>
<i>Furnituri de birou</i>	<i>20.01.01</i>	<i>48.80</i>		<i>12.80</i>	<i>14.20</i>	<i>7.90</i>	<i>13.90</i>	<i>52.00</i>	<i>54.00</i>	<i>56.00</i>
<i>Materiale pentru curatenie</i>	<i>20.01.02</i>	<i>66.50</i>		<i>22.00</i>	<i>16.00</i>	<i>14.00</i>	<i>14.50</i>	<i>68.00</i>	<i>71.00</i>	<i>74.00</i>
<i>Incalzit, Iluminat si forta motrica</i>	<i>20.01.03</i>	<i>948.28</i>		<i>232.20</i>	<i>217.10</i>	<i>302.90</i>	<i>196.08</i>	<i>997.00</i>	<i>1,047.00</i>	<i>1,099.00</i>
<i>Apa, canal si salubritate</i>	<i>20.01.04</i>	<i>67.90</i>		<i>17.85</i>	<i>18.85</i>	<i>14.35</i>	<i>16.85</i>	<i>72.00</i>	<i>75.00</i>	<i>78.00</i>
<i>Carburanti si lubrifianti</i>	<i>20.01.05</i>	<i>68.20</i>		<i>10.00</i>	<i>28.10</i>	<i>7.00</i>	<i>23.10</i>	<i>71.00</i>	<i>74.00</i>	<i>78.00</i>
<i>Piese de schimb</i>	<i>20.01.06</i>	<i>0.20</i>			<i>0.10</i>		<i>0.10</i>			
<i>Transport</i>	<i>20.01.07</i>	<i>151.65</i>		<i>39.50</i>	<i>44.00</i>	<i>24.45</i>	<i>43.70</i>	<i>159.00</i>	<i>167.00</i>	<i>175.00</i>
<i>Posta, telecomunicatii, radio, tv, internet</i>	<i>20.01.08</i>	<i>82.10</i>		<i>24.20</i>	<i>20.40</i>	<i>18.85</i>	<i>18.65</i>	<i>88.00</i>	<i>93.00</i>	<i>98.00</i>
<i>Materiale si prestari de servicii cu caracter functional</i>	<i>20.01.09</i>	<i>83.00</i>		<i>16.80</i>	<i>18.00</i>	<i>19.70</i>	<i>28.50</i>	<i>87.00</i>	<i>91.00</i>	<i>95.00</i>
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	<i>20.01.30</i>	<i>383.52</i>		<i>97.60</i>	<i>105.90</i>	<i>56.35</i>	<i>123.67</i>	<i>403.00</i>	<i>421.00</i>	<i>441.00</i>
<i>Reparatii curente</i>	<i>20.02</i>	<i>37.50</i>		<i>4.80</i>	<i>8.60</i>	<i>20.90</i>	<i>3.20</i>	<i>39.00</i>	<i>41.00</i>	<i>43.00</i>
<i>Bunuri de natura obiectelor de inventar</i>	<i>20.05</i>	<i>35.80</i>		<i>10.55</i>	<i>5.25</i>	<i>11.15</i>	<i>8.85</i>	<i>38.00</i>	<i>39.00</i>	<i>40.00</i>
<i>Alte obiecte de inventar</i>	<i>20.05.30</i>	<i>35.80</i>		<i>10.55</i>	<i>5.25</i>	<i>11.15</i>	<i>8.85</i>	<i>38.00</i>	<i>39.00</i>	<i>40.00</i>
<i>Deplasari, detasari, transferari</i>	<i>20.06</i>	<i>22.15</i>		<i>5.70</i>	<i>5.40</i>	<i>5.85</i>	<i>5.20</i>	<i>24.00</i>	<i>24.00</i>	<i>24.00</i>
<i>Deplasari interne, detasari, transferari</i>	<i>20.06.01</i>	<i>22.15</i>		<i>5.70</i>	<i>5.40</i>	<i>5.85</i>	<i>5.20</i>	<i>24.00</i>	<i>24.00</i>	<i>24.00</i>
<i>Carti, publicatii si materiale documentare</i>	<i>20.11</i>	<i>6.20</i>		<i>2.20</i>	<i>1.60</i>	<i>1.20</i>	<i>1.20</i>	<i>6.00</i>	<i>6.00</i>	<i>6.00</i>
<i>Pregatire profesionala</i>	<i>20.13</i>	<i>28.10</i>		<i>11.10</i>	<i>5.50</i>	<i>4.00</i>	<i>7.50</i>	<i>29.00</i>	<i>30.00</i>	<i>31.00</i>
<i>Protectia muncii</i>	<i>20.14</i>	<i>1.90</i>		<i>0.20</i>		<i>1.70</i>		<i>2.00</i>	<i>2.00</i>	<i>2.00</i>
<i>Alte cheltuieli</i>	<i>20.30</i>	<i>38.20</i>		<i>9.50</i>	<i>8.00</i>	<i>8.70</i>	<i>12.00</i>	<i>41.00</i>	<i>43.00</i>	<i>45.00</i>
<i>Prime de asigurare non-viata</i>	<i>20.30.03</i>	<i>3.50</i>			<i>0.50</i>	<i>2.00</i>	<i>1.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
<i>Alte cheltuieli cu bunuri si servicii</i>	<i>20.30.30</i>	<i>34.70</i>		<i>9.50</i>	<i>7.50</i>	<i>6.70</i>	<i>11.00</i>	<i>37.00</i>	<i>39.00</i>	<i>41.00</i>
<i>TITLUL IX ASISTENTA SOCIALA</i>	<i>57</i>	<i>1,200.00</i>		<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>1,260.00</i>	<i>1,322.00</i>	<i>1,388.00</i>
<i>Ajutoare sociale</i>	<i>57.02</i>	<i>1,200.00</i>		<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>300.00</i>	<i>1,260.00</i>	<i>1,322.00</i>	<i>1,388.00</i>
<i>Ajutoare sociale in numerar</i>	<i>57.02.01</i>	<i>633.00</i>		<i>158.00</i>	<i>158.00</i>	<i>158.00</i>	<i>159.00</i>	<i>665.00</i>	<i>698.00</i>	<i>732.00</i>
<i>Tichete de cresa si tichete sociale pentru gradinita</i>	<i>57.02.03</i>	<i>47.00</i>		<i>12.00</i>	<i>12.00</i>	<i>12.00</i>	<i>11.00</i>	<i>49.00</i>	<i>51.00</i>	<i>54.00</i>
<i>Suport alimentar</i>	<i>57.02.05</i>	<i>520.00</i>		<i>130.00</i>	<i>130.00</i>	<i>130.00</i>	<i>130.00</i>	<i>546.00</i>	<i>573.00</i>	<i>602.00</i>
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</i>	<i>58</i>	<i>14,939.66</i>		<i>3,734.90</i>	<i>3,734.90</i>	<i>3,734.92</i>	<i>3,734.94</i>	<i>15,686.00</i>	<i>16,470.00</i>	<i>17,293.00</i>
<i>Programe din Fondul European de Dezvoltare Regionala (FEDR)</i>	<i>58.01</i>	<i>14,939.66</i>		<i>3,734.90</i>	<i>3,734.90</i>	<i>3,734.92</i>	<i>3,734.94</i>	<i>15,686.00</i>	<i>16,470.00</i>	<i>17,293.00</i>
<i>Finantarea nationala</i>	<i>58.01.01</i>	<i>1,723.18</i>		<i>430.79</i>	<i>430.79</i>	<i>430.80</i>	<i>430.80</i>	<i>1,809.00</i>	<i>1,899.00</i>	<i>1,994.00</i>
<i>Finantare externa nerambursabila</i>	<i>58.01.02</i>	<i>11,266.95</i>		<i>2,816.73</i>	<i>2,816.73</i>	<i>2,816.74</i>	<i>2,816.75</i>	<i>11,830.00</i>	<i>12,422.00</i>	<i>13,043.00</i>
<i>Cheltuieli neeligibile</i>	<i>58.01.03</i>	<i>1,949.53</i>		<i>487.38</i>	<i>487.38</i>	<i>487.38</i>	<i>487.39</i>	<i>2,047.00</i>	<i>2,149.00</i>	<i>2,256.00</i>
<i>TITLUL XI ALTE CHELTUIELI</i>	<i>59</i>	<i>1,598.00</i>		<i>400.00</i>	<i>400.00</i>	<i>400.00</i>	<i>398.00</i>	<i>1,678.00</i>	<i>1,763.00</i>	<i>1,851.00</i>
<i>Burse</i>	<i>59.01</i>	<i>1,598.00</i>		<i>400.00</i>	<i>400.00</i>	<i>400.00</i>	<i>398.00</i>	<i>1,678.00</i>	<i>1,763.00</i>	<i>1,851.00</i>
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	770.58		173.95	212.90	199.30	184.43	808.00	848.00	890.00
Invatamant prescolar	65.02.03.01	334.90		79.70	87.30	97.40	70.50	350.00	367.00	384.00
Invatamant primar	65.02.03.02	435.68		94.25	125.60	101.90	113.93	458.00	481.00	506.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	3,530.42		901.05	862.10	877.70	889.57	3,711.00	3,891.00	4,078.00
Invatamant secundar inferior	65.02.04.01	1,480.67		371.25	397.45	352.35	359.62	1,554.00	1,628.00	1,703.00
Invatamant secundar superior	65.02.04.02	2,049.75		529.80	464.65	525.35	529.95	2,157.00	2,263.00	2,375.00
Servicii auxiliare pentru educatie (65.02.11.03+ 65.02.11.30)	65.02.11	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
Alte servicii auxiliare	65.02.11.30	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
Alte cheltuieli in domeniul invatamantului	65.02.50	14,986.66		3,746.90	3,746.90	3,746.92	3,745.94	15,735.00	16,521.00	17,347.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>36,038.19</b>		<b>8,192.87</b>	<b>9,480.76</b>	<b>9,657.28</b>	<b>8,707.28</b>	<b>34,351.00</b>	<b>36,067.00</b>	<b>37,869.00</b>
<i>CHELTUIELI CURENTE</i>	<i>01</i>	<i>36,037.19</i>		<i>8,191.87</i>	<i>9,480.76</i>	<i>9,657.28</i>	<i>8,707.28</i>	<i>34,350.00</i>	<i>36,066.00</i>	<i>37,868.00</i>
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	<i>10</i>	<i>936.51</i>		<i>229.41</i>	<i>248.26</i>	<i>229.42</i>	<i>229.42</i>	<i>984.00</i>	<i>1,033.00</i>	<i>1,084.00</i>
<i>Cheltuieli salariale in bani</i>	<i>10.01</i>	<i>897.06</i>		<i>224.26</i>	<i>224.26</i>	<i>224.27</i>	<i>224.27</i>	<i>942.00</i>	<i>989.00</i>	<i>1,038.00</i>
<i>Salarii de baza</i>	<i>10.01.01</i>	<i>852.40</i>		<i>213.10</i>	<i>213.10</i>	<i>213.10</i>	<i>213.10</i>	<i>895.00</i>	<i>940.00</i>	<i>987.00</i>
<i>Indemnizatii de hrana</i>	<i>10.01.17</i>	<i>44.66</i>		<i>11.16</i>	<i>11.16</i>	<i>11.17</i>	<i>11.17</i>	<i>47.00</i>	<i>49.00</i>	<i>51.00</i>
<i>Cheltuieli salariale in natura</i>	<i>10.02</i>	<i>18.85</i>			<i>18.85</i>			<i>20.00</i>	<i>21.00</i>	<i>22.00</i>
<i>Tichete de vacanta</i>	<i>10.02.06</i>	<i>18.85</i>			<i>18.85</i>			<i>20.00</i>	<i>21.00</i>	<i>22.00</i>
<i>Contributii</i>	<i>10.03</i>	<i>20.60</i>		<i>5.15</i>	<i>5.15</i>	<i>5.15</i>	<i>5.15</i>	<i>22.00</i>	<i>23.00</i>	<i>24.00</i>
<i>Contributia asiguratorie pentru munca</i>	<i>10.03.07</i>	<i>20.60</i>		<i>5.15</i>	<i>5.15</i>	<i>5.15</i>	<i>5.15</i>	<i>22.00</i>	<i>23.00</i>	<i>24.00</i>
<i>TITLUL II BUNURI SI SERVICII</i>	<i>20</i>	<i>31.40</i>		<i>10.10</i>	<i>7.10</i>	<i>7.10</i>	<i>7.10</i>	<i>32.00</i>	<i>32.00</i>	<i>32.00</i>
<i>Bunuri si servicii</i>	<i>20.01</i>	<i>8.00</i>		<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>8.00</i>	<i>8.00</i>	<i>8.00</i>
<i>Materiale pentru curatenie</i>	<i>20.01.02</i>	<i>4.00</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	<i>20.01.30</i>	<i>4.00</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
<i>Medicamente si materiale sanitare</i>	<i>20.04</i>	<i>8.00</i>		<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>8.00</i>	<i>8.00</i>	<i>8.00</i>
<i>Medicamente</i>	<i>20.04.01</i>	<i>4.00</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
<i>Dezinfectanti</i>	<i>20.04.04</i>	<i>4.00</i>		<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>
<i>Bunuri de natura obiectelor de inventar</i>	<i>20.05</i>	<i>6.00</i>		<i>1.50</i>	<i>1.50</i>	<i>1.50</i>	<i>1.50</i>	<i>6.00</i>	<i>6.00</i>	<i>6.00</i>
<i>Alte obiecte de inventar</i>	<i>20.05.30</i>	<i>6.00</i>		<i>1.50</i>	<i>1.50</i>	<i>1.50</i>	<i>1.50</i>	<i>6.00</i>	<i>6.00</i>	<i>6.00</i>
<i>Deplasari, detasari, transferari</i>	<i>20.06</i>	<i>2.40</i>		<i>0.60</i>	<i>0.60</i>	<i>0.60</i>	<i>0.60</i>	<i>3.00</i>	<i>3.00</i>	<i>3.00</i>
<i>Deplasari interne, detasari, transferari</i>	<i>20.06.01</i>	<i>2.40</i>		<i>0.60</i>	<i>0.60</i>	<i>0.60</i>	<i>0.60</i>	<i>3.00</i>	<i>3.00</i>	<i>3.00</i>
<i>Pregatire profesionala</i>	<i>20.13</i>	<i>2.00</i>		<i>2.00</i>				<i>2.00</i>	<i>2.00</i>	<i>2.00</i>
<i>Protectia muncii</i>	<i>20.14</i>	<i>5.00</i>		<i>2.00</i>	<i>1.00</i>	<i>1.00</i>	<i>1.00</i>	<i>5.00</i>	<i>5.00</i>	<i>5.00</i>
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	<i>51</i>	<i>3,394.24</i>		<i>33.60</i>	<i>1,306.64</i>	<i>1,502.00</i>	<i>552.00</i>	<i>75.00</i>	<i>79.00</i>	<i>83.00</i>
<i>Transferuri curente</i>	<i>51.01</i>	<i>71.20</i>		<i>33.60</i>	<i>33.60</i>	<i>2.00</i>	<i>2.00</i>	<i>75.00</i>	<i>79.00</i>	<i>83.00</i>
<i>Actiuni de sanatate</i>	<i>51.01.03</i>							<i>75.00</i>	<i>79.00</i>	<i>83.00</i>
<i>Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii</i>	<i>51.01.46</i>	<i>71.20</i>		<i>33.60</i>	<i>33.60</i>	<i>2.00</i>	<i>2.00</i>			
<i>Transferuri de capital</i>	<i>51.02</i>	<i>3,323.04</i>			<i>1,273.04</i>	<i>1,500.00</i>	<i>550.00</i>			
<i>Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii</i>	<i>51.02.28</i>	<i>3,323.04</i>			<i>1,273.04</i>	<i>1,500.00</i>	<i>550.00</i>			
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</i>	<i>58</i>	<i>27,582.46</i>		<i>6,895.62</i>	<i>6,895.62</i>	<i>6,895.61</i>	<i>6,895.61</i>	<i>28,962.00</i>	<i>30,410.00</i>	<i>31,931.00</i>
<i>Programe din Fondul European de Dezvoltare Regionala (FEDR)</i>	<i>58.01</i>	<i>27,582.46</i>		<i>6,895.62</i>	<i>6,895.62</i>	<i>6,895.61</i>	<i>6,895.61</i>	<i>28,962.00</i>	<i>30,410.00</i>	<i>31,931.00</i>
<i>Finantarea nationala</i>	<i>58.01.01</i>	<i>2,878.72</i>		<i>719.68</i>	<i>719.68</i>	<i>719.68</i>	<i>719.68</i>	<i>3,023.00</i>	<i>3,174.00</i>	<i>3,333.00</i>
<i>Finantare externa nerambursabila</i>	<i>58.01.02</i>	<i>17,094.56</i>		<i>4,273.64</i>	<i>4,273.64</i>	<i>4,273.64</i>	<i>4,273.64</i>	<i>17,949.00</i>	<i>18,846.00</i>	<i>19,788.00</i>
<i>Cheltuieli neeligibile</i>	<i>58.01.03</i>	<i>7,609.18</i>		<i>1,902.30</i>	<i>1,902.30</i>	<i>1,902.29</i>	<i>1,902.29</i>	<i>7,990.00</i>	<i>8,390.00</i>	<i>8,810.00</i>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61	4,092.58		1,023.14	1,023.14	1,023.15	1,023.15	4,297.00	4,512.00	4,738.00
Finantare publica nationala	61.02	4,092.58		1,023.14	1,023.14	1,023.15	1,023.15	4,297.00	4,512.00	4,738.00
CHELTUIELI DE CAPITAL	70	1.00		1.00				1.00	1.00	1.00
TITLUL XV ACTIVE NEFINANCIARE	71	1.00		1.00				1.00	1.00	1.00
Active fixe	71.01	1.00		1.00				1.00	1.00	1.00
Alte active fixe	71.01.30	1.00		1.00				1.00	1.00	1.00
Servicii medicale in unitati sanitare cu paturi (66.02.06.01+ 66.02.06.03)	66.02.06	35,070.28		7,953.36	9,225.40	9,420.76	8,470.76	33,335.00	35,002.00	36,753.00
Spitale generale	66.02.06.01	35,070.28		7,953.36	9,225.40	9,420.76	8,470.76	33,335.00	35,002.00	36,753.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	967.91		239.51	255.36	236.52	236.52	1,016.00	1,065.00	1,116.00
Alte institutii si actiuni sanitare	66.02.50.50	967.91		239.51	255.36	236.52	236.52	1,016.00	1,065.00	1,116.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>2,300.10</b>		<b>673.16</b>	<b>722.46</b>	<b>472.51</b>	<b>431.97</b>	<b>2,301.00</b>	<b>2,417.00</b>	<b>2,537.00</b>
CHELTUIELI CURENTE	01	2,300.10		673.16	722.46	472.51	431.97	2,301.00	2,417.00	2,537.00
TITLUL I CHELTUIELI DE PERSONAL	10	846.30		206.51	226.81	206.51	206.47	888.00	933.00	979.00
Cheltuieli salariale in bani	10.01	807.72		201.94	201.94	201.94	201.90	847.00	890.00	934.00
Salarii de baza	10.01.01	754.96		188.74	188.74	188.74	188.74	792.00	832.00	873.00
Indemnizatii de hrana	10.01.17	52.76		13.20	13.20	13.20	13.16	55.00	58.00	61.00
Cheltuieli salariale in natura	10.02	20.30			20.30			22.00	23.00	24.00
Tichete de vacanta	10.02.06	20.30			20.30			22.00	23.00	24.00
Contributii	10.03	18.28		4.57	4.57	4.57	4.57	19.00	20.00	21.00
Contributia asiguratorie pentru munca	10.03.07	18.28		4.57	4.57	4.57	4.57	19.00	20.00	21.00
TITLUL II BUNURI SI SERVICII	20	793.80		261.65	250.65	161.00	120.50	804.00	844.00	886.00
Bunuri si servicii	20.01	775.80		254.65	243.65	159.00	118.50	773.00	812.00	853.00
Furnituri de birou	20.01.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Materiale pentru curatenie	20.01.02	16.00		5.50	5.50	2.50	2.50	17.00	18.00	19.00
Incalzit, iluminat si forta motrica	20.01.03	210.00		90.00	70.00	25.00	25.00	221.00	232.00	244.00
Apa, canal si salubritate	20.01.04	35.00		11.00	8.00	8.00	8.00	37.00	39.00	41.00
Materiale si prestari de servicii cu caracter functional	20.01.09	310.80		57.15	99.15	97.50	57.00	283.00	297.00	312.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200.00		90.00	60.00	25.00	25.00	211.00	222.00	233.00
Reparatii curente	20.02	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
Alte obiecte de inventar	20.05.30	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
Pregatire profesionala	20.13							2.00	2.00	2.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Transferuri curente	51.01	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Transferuri catre institutii publice	51.01.01	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
TITLUL XI ALTE CHELTUIELI	59	80.00		20.00	60.00					
Asociatii si fundatii	59.11	80.00		20.00	60.00					
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	260.00			130.00	65.00	65.00			
Fonduri europene nerambursabile	60.01	260.00			130.00	65.00	65.00			
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61			65.00	-65.00			273.00	287.00	301.00
Finantare publica nationala	61.02			65.00	-65.00			273.00	287.00	301.00



Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	1,074.35		339.21	334.56	220.56	180.02	1,087.00	1,142.00	1,198.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Case de cultura	67.02.03.06	754.35		219.21	214.56	180.56	140.02	751.00	789.00	827.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	1,225.75		333.95	387.90	251.95	251.95	1,214.00	1,275.00	1,339.00
Sport	67.02.05.01	328.00		82.00	102.00	72.00	72.00	302.00	317.00	333.00
Tineret	67.02.05.02	40.00		10.00	30.00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	857.75		241.95	255.90	179.95	179.95	912.00	958.00	1,006.00
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>	<b>7,592.73</b>		<b>2,030.69</b>	<b>2,187.28</b>	<b>1,901.33</b>	<b>1,473.43</b>	<b>7,942.00</b>	<b>8,339.00</b>	<b>8,753.00</b>
<i>CHELTUIELI CURENTE</i>	01	7,592.73		2,030.69	2,187.28	1,901.33	1,473.43	7,942.00	8,339.00	8,753.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	4,734.03		1,212.54	1,391.13	1,215.68	914.68	4,970.00	5,219.00	5,479.00
<i>Cheltuieli salariale in bani</i>	10.01	4,447.66		1,184.81	1,187.95	1,187.95	886.95	4,670.00	4,904.00	5,149.00
<i>Salarii de baza</i>	10.01.01	4,024.65		1,079.05	1,082.20	1,082.20	781.20	4,226.00	4,437.00	4,658.00
<i>Indemnizatii de hrana</i>	10.01.17	423.01		105.76	105.75	105.75	105.75	444.00	467.00	491.00
<i>Cheltuieli salariale in natura</i>	10.02	175.45			175.45			184.00	193.00	202.00
<i>Tichete de vacanta</i>	10.02.06	175.45			175.45			184.00	193.00	202.00
<i>Contributii</i>	10.03	110.92		27.73	27.73	27.73	27.73	116.00	122.00	128.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	110.92		27.73	27.73	27.73	27.73	116.00	122.00	128.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	618.10		207.50	181.50	120.00	109.10	649.00	680.00	712.00
<i>Bunuri si servicii</i>	20.01	357.00		129.00	107.00	60.00	61.00	375.00	393.00	412.00
<i>Furnituri de birou</i>	20.01.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
<i>Materiale pentru curatenie</i>	20.01.02	22.00		6.00	6.00	5.00	5.00	23.00	24.00	25.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	170.00		55.00	55.00	30.00	30.00	179.00	188.00	197.00
<i>Apa, canal si salubritate</i>	20.01.04	14.00		5.00	3.00	3.00	3.00	15.00	16.00	17.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	147.00		62.00	42.00	21.00	22.00	154.00	161.00	169.00
<i>Reparatii curente</i>	20.02	12.00		5.00	5.00	1.00	1.00	13.00	14.00	15.00
<i>Hrana</i>	20.03	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
<i>Hrana pentru oameni</i>	20.03.01	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
<i>Medicamente si materiale sanitare</i>	20.04	24.00		8.00	8.00	4.00	4.00	25.00	26.00	27.00
<i>Medicamente</i>	20.04.01	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Materiale sanitare</i>	20.04.02	12.00		5.00	5.00	1.00	1.00	13.00	14.00	15.00
<i>Dezinfectanti</i>	20.04.04	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	23.10		11.00	7.00	3.00	2.10	24.00	25.00	26.00
<i>Lenjerie si accesorii de pat</i>	20.05.03	3.10		1.00	1.00	1.00	0.10	3.00	3.00	3.00
<i>Alte obiecte de inventar</i>	20.05.30	20.00		10.00	6.00	2.00	2.00	21.00	22.00	23.00
<i>Deplasari, detasari, transferari</i>	20.06	3.00		1.50	1.50			3.00	3.00	3.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	3.00		1.50	1.50			3.00	3.00	3.00
<i>Pregatire profesionala</i>	20.13	2.00				2.00		2.00	2.00	2.00
<i>Protectia muncii</i>	20.14	6.00		3.00	3.00			6.00	6.00	6.00
<i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i>	20.19	40.00		10.00	10.00	10.00	10.00	42.00	44.00	46.00
<i>TITLUL IX ASISTENTA SOCIALA</i>	57	2,240.60		610.65	614.65	565.65	449.65	2,323.00	2,440.00	2,562.00
<i>Ajutoare sociale</i>	57.02	2,240.60		610.65	614.65	565.65	449.65	2,323.00	2,440.00	2,562.00
<i>Ajutoare sociale in numerar</i>	57.02.01	2,240.60		610.65	614.65	565.65	449.65	2,323.00	2,440.00	2,562.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Asistenta acordata persoanelor in varsta	68.02.04	43.00		11.00	11.00	10.00	11.00	45.00	47.00	49.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	5,437.50		1,423.77	1,571.91	1,426.91	1,014.91	5,709.00	5,995.00	6,294.00
Asistenta sociala in caz de invaliditate	68.02.05.02	5,437.50		1,423.77	1,571.91	1,426.91	1,014.91	5,709.00	5,995.00	6,294.00
Asistenta sociala pentru familie si copii	68.02.06	40.00		10.00	10.00	10.00	10.00	42.00	44.00	46.00
Unitati de asistenta medico- sociale	68.02.12	1,447.61		405.69	405.44	324.19	312.29	1,521.00	1,597.00	1,676.00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	99.00		50.00	49.00			74.00	78.00	82.00
Ajutor social	68.02.15.01	99.00		50.00	49.00			74.00	78.00	82.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	525.62		130.23	139.93	130.23	125.23	551.00	578.00	606.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	525.62		130.23	139.93	130.23	125.23	551.00	578.00	606.00
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>19,779.44</b>		<b>8,751.40</b>	<b>4,631.01</b>	<b>3,223.51</b>	<b>3,173.52</b>	<b>19,446.00</b>	<b>20,418.00</b>	<b>21,439.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>16,249.15</b>		<b>7,565.83</b>	<b>3,445.44</b>	<b>2,643.94</b>	<b>2,593.94</b>	<b>15,739.00</b>	<b>16,526.00</b>	<b>17,352.00</b>
<i>CHELTUIELI CURENTE</i>	01	10,975.75		2,893.93	2,843.94	2,643.94	2,593.94	11,525.00	12,101.00	12,706.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<i>Bunuri si servicii</i>	20.01	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</i>	58	9,085.75		2,271.43	2,271.44	2,271.44	2,271.44	9,540.00	10,017.00	10,518.00
<i>Programe din Fondul European de Dezvoltare Regionala (FEDR)</i>	58.01	9,085.75		2,271.43	2,271.44	2,271.44	2,271.44	9,540.00	10,017.00	10,518.00
<i>Finantarea nationala</i>	58.01.01	1,034.27		258.57	258.57	258.57	258.56	1,086.00	1,140.00	1,197.00
<i>Finantare externa nerambursabila</i>	58.01.02	6,762.57		1,690.64	1,690.64	1,690.64	1,690.65	7,101.00	7,456.00	7,829.00
<i>Cheltuieli neeligibile</i>	58.01.03	1,288.91		322.22	322.23	322.23	322.23	1,353.00	1,421.00	1,492.00
<i>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</i>	61	1,090.00		272.50	272.50	272.50	272.50	1,145.00	1,202.00	1,262.00
<i>Finantare publica nationala</i>	61.02	1,090.00		272.50	272.50	272.50	272.50	1,145.00	1,202.00	1,262.00
<i>CHELTUIELI DE CAPITAL</i>	70	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<i>TITLUL XV ACTIVE NEFINANCIARE</i>	71	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<i>Active fixe</i>	71.01	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<i>Constructii</i>	71.01.01	7.00		7.00				7.00	7.00	7.00
<i>Alte active fixe</i>	71.01.30	5,266.40		4,664.90	601.50			4,207.00	4,418.00	4,639.00
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03	1,097.00		279.50	272.50	272.50	272.50	1,152.00	1,209.00	1,269.00
Dezvoltarea sistemului de locuinte	70.02.03.01	1,097.00		279.50	272.50	272.50	272.50	1,152.00	1,209.00	1,269.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	787.40		749.90	37.50			80.00	84.00	88.00
Alimentare cu apa	70.02.05.01	786.40		748.90	37.50			79.00	83.00	87.00
Amenajari hidrotehnice	70.02.05.02	1.00		1.00				1.00	1.00	1.00
Iluminat public si electrificari rurale	70.02.06	9,885.75		2,621.43	2,571.44	2,371.44	2,321.44	10,380.00	10,899.00	11,444.00
Alimentare cu gaze naturale in localitati	70.02.07	4,449.00		3,900.00	549.00			4,095.00	4,300.00	4,515.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30.00		15.00	15.00			32.00	34.00	36.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>3,530.29</b>		<b>1,185.57</b>	<b>1,185.57</b>	<b>579.57</b>	<b>579.58</b>	<b>3,707.00</b>	<b>3,892.00</b>	<b>4,087.00</b>
<i>CHELTUIELI CURENTE</i>	01	3,530.29		1,185.57	1,185.57	579.57	579.58	3,707.00	3,892.00	4,087.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<i>Bunuri si servicii</i>	20.01	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<i>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</i>	61	1,618.29		429.57	429.57	379.57	379.58	1,699.00	1,784.00	1,874.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<i>Finantare publica nationala</i>	61.02	1,618.29		429.57	429.57	379.57	379.58	1,699.00	1,784.00	1,874.00
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	3,430.29		1,135.57	1,135.57	579.57	579.58	3,602.00	3,782.00	3,971.00
Salubritate	74.02.05.01	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	1,518.29		379.57	379.57	379.57	379.58	1,594.00	1,674.00	1,758.00
Canalizarea si tratarea apelor reziduale	74.02.06	100.00		50.00	50.00			105.00	110.00	116.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>4,180.76</b>		<b>1,557.50</b>	<b>1,280.26</b>	<b>676.21</b>	<b>666.79</b>	<b>4,427.00</b>	<b>4,648.00</b>	<b>4,880.00</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>	<b>7.50</b>			<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<i>CHELTUIELI CURENTE</i>	01	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	7.50			2.50	2.50	2.50	8.00	8.00	8.00
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01	7.50			2.50	2.50	2.50	8.00	8.00	8.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>4,069.88</b>		<b>1,524.05</b>	<b>1,251.85</b>	<b>651.75</b>	<b>642.23</b>	<b>4,310.00</b>	<b>4,526.00</b>	<b>4,753.00</b>
<i>CHELTUIELI CURENTE</i>	01	4,069.88		1,518.05	1,251.85	651.75	642.23	4,304.00	4,520.00	4,747.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	1,673.30		406.05	455.35	405.95	405.95	1,758.00	1,846.00	1,939.00
<i>Cheltuieli salariale in bani</i>	10.01	1,587.20		396.85	396.85	396.75	396.75	1,667.00	1,750.00	1,838.00
<i>Salarii de baza</i>	10.01.01	1,469.20		367.35	367.35	367.25	367.25	1,543.00	1,620.00	1,701.00
<i>Indemnizatii de hrana</i>	10.01.17	118.00		29.50	29.50	29.50	29.50	124.00	130.00	137.00
<i>Cheltuieli salariale in natura</i>	10.02	49.30			49.30			52.00	55.00	58.00
<i>Tichete de vacanta</i>	10.02.06	49.30			49.30			52.00	55.00	58.00
<i>Contributii</i>	10.03	36.80		9.20	9.20	9.20	9.20	39.00	41.00	43.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	36.80		9.20	9.20	9.20	9.20	39.00	41.00	43.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	2,390.58		1,112.00	796.50	245.80	236.28	2,546.00	2,674.00	2,808.00
<i>Bunuri si servicii</i>	20.01	2,013.98		972.00	670.50	175.50	195.98	2,147.00	2,255.00	2,369.00
<i>Furnituri de birou</i>	20.01.01	2.50		1.00	0.50	0.50	0.50	3.00	3.00	3.00
<i>Materiale pentru curatenie</i>	20.01.02	12.00		3.00	3.00	3.00	3.00	13.00	14.00	15.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	190.00		100.00	50.00	30.00	10.00	200.00	210.00	221.00
<i>Apa, canal si salubritate</i>	20.01.04	29.00		8.00	7.00	7.00	7.00	30.00	32.00	34.00
<i>Carburanti si lubrifianti</i>	20.01.05	195.00		70.00	50.00	25.00	50.00	236.00	248.00	260.00
<i>Piese de schimb</i>	20.01.06	190.00		50.00	30.00	5.00	105.00	200.00	210.00	221.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	80.00		40.00	30.00	5.00	5.00	84.00	88.00	92.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	1,315.48		700.00	500.00	100.00	15.48	1,381.00	1,450.00	1,523.00
<i>Reparatii curente</i>	20.02	130.00		50.00	50.00	30.00		137.00	144.00	151.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	44.00		24.00	10.00	5.00	5.00	46.00	48.00	50.00
<i>Alte obiecte de inventar</i>	20.05.30	44.00		24.00	10.00	5.00	5.00	46.00	48.00	50.00
<i>Deplasari, detasari, transferari</i>	20.06	2.60		1.00	1.00	0.30	0.30	3.00	3.00	3.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	2.60		1.00	1.00	0.30	0.30	3.00	3.00	3.00
<i>Pregatire profesionala</i>	20.13							3.00	3.00	3.00
<i>Protectia muncii</i>	20.14	22.00		10.00	10.00	1.00	1.00	23.00	24.00	25.00
<i>Alte cheltuieli</i>	20.30	178.00		55.00	55.00	34.00	34.00	187.00	197.00	207.00
<i>Prime de asigurare non-viata</i>	20.30.03	50.00		15.00	15.00	10.00	10.00	53.00	56.00	59.00
<i>Chirii</i>	20.30.04	128.00		40.00	40.00	24.00	24.00	134.00	141.00	148.00
<i>CHELTUIELI DE CAPITAL</i>	70	6.00		6.00				6.00	6.00	6.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<i>TITLUL XV ACTIVE NEFINANCIARE</i>	71	6.00		6.00				6.00	6.00	6.00
<i>Active fixe</i>	71.01	6.00		6.00				6.00	6.00	6.00
<i>Alte active fixe</i>	71.01.30	6.00		6.00				6.00	6.00	6.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	4,069.88		1,524.05	1,251.85	651.75	642.23	4,310.00	4,526.00	4,753.00
Strazi	84.02.03.03	4,069.88		1,524.05	1,251.85	651.75	642.23	4,310.00	4,526.00	4,753.00
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>103.38</b>		<b>33.45</b>	<b>25.91</b>	<b>21.96</b>	<b>22.06</b>	<b>109.00</b>	<b>114.00</b>	<b>119.00</b>
<i>CHELTUIELI CURENTE</i>	01	103.38		33.45	25.91	21.96	22.06	109.00	114.00	119.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	63.38		15.45	16.91	15.46	15.56	67.00	70.00	73.00
<i>Cheltuieli salariale in bani</i>	10.01	59.83		14.95	14.96	14.96	14.96	63.00	66.00	69.00
<i>Salarii de baza</i>	10.01.01	56.00		14.00	14.00	14.00	14.00	59.00	62.00	65.00
<i>Indemnizatii de hrana</i>	10.01.17	3.83		0.95	0.96	0.96	0.96	4.00	4.00	4.00
<i>Cheltuieli salariale in natura</i>	10.02	1.45			1.45			2.00	2.00	2.00
<i>Tichete de vacanta</i>	10.02.06	1.45			1.45			2.00	2.00	2.00
<i>Contributii</i>	10.03	2.10		0.50	0.50	0.50	0.60	2.00	2.00	2.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	2.10		0.50	0.50	0.50	0.60	2.00	2.00	2.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	40.00		18.00	9.00	6.50	6.50	42.00	44.00	46.00
<i>Bunuri si servicii</i>	20.01	33.00		15.00	6.00	6.00	6.00	35.00	37.00	39.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	20.00		5.00	5.00	5.00	5.00	21.00	22.00	23.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	13.00		10.00	1.00	1.00	1.00	14.00	15.00	16.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	5.00		2.50	2.50			5.00	5.00	5.00
<i>Alte obiecte de inventar</i>	20.05.30	5.00		2.50	2.50			5.00	5.00	5.00
<i>Deplasari, detasari, transferari</i>	20.06	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
Turism	87.02.04	103.38		33.45	25.91	21.96	22.06	109.00	114.00	119.00
<b>SECTIUNEA DE FUNCTIONARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>31,088.15</b>		<b>9,408.52</b>	<b>9,008.97</b>	<b>6,727.13</b>	<b>5,943.53</b>	<b>32,663.00</b>	<b>34,288.00</b>	<b>35,987.00</b>
<i>CHELTUIELI CURENTE</i>	01	31,088.15		9,408.52	9,008.97	6,727.13	5,943.53	32,663.00	34,288.00	35,987.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	14,916.27		3,756.02	4,116.77	3,757.08	3,286.40	15,663.00	16,447.00	17,266.00
<i>Cheltuieli salariale in bani</i>	10.01	14,110.77		3,644.57	3,645.72	3,645.63	3,174.85	14,816.00	15,557.00	16,333.00
<i>Salarii de baza</i>	10.01.01	12,982.55		3,362.51	3,363.66	3,363.56	2,892.82	13,632.00	14,313.00	15,027.00
<i>Indemnizatii platite unor persoane din afara unitatii</i>	10.01.12	278.00		69.50	69.50	69.50	69.50	292.00	307.00	322.00
<i>Indemnizatii de hrana</i>	10.01.17	850.22		212.56	212.56	212.57	212.53	892.00	937.00	984.00
<i>Cheltuieli salariale in natura</i>	10.02	466.48		26.72	386.32	26.72	26.72	491.00	516.00	541.00
<i>Norme de hrana</i>	10.02.02	106.88		26.72	26.72	26.72	26.72	112.00	118.00	124.00
<i>Tichete de vacanta</i>	10.02.06	359.60			359.60			379.00	398.00	417.00
<i>Contributii</i>	10.03	339.02		84.73	84.73	84.73	84.83	356.00	374.00	392.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	339.02		84.73	84.73	84.73	84.83	356.00	374.00	392.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	10,347.08		4,085.75	3,283.45	1,591.90	1,385.98	10,997.00	11,536.00	12,100.00
<i>Bunuri si servicii</i>	20.01	9,118.43		3,566.60	2,962.80	1,363.50	1,225.53	9,592.00	10,067.00	10,566.00
<i>Furnituri de birou</i>	20.01.01	119.30		30.80	31.70	25.40	31.40	126.00	131.00	136.00
<i>Materiale pentru curatenie</i>	20.01.02	150.50		47.50	41.50	30.50	31.00	157.00	165.00	173.00
<i>Incalzit, iluminat si forta motrica</i>	20.01.03	1,951.28		777.20	475.10	412.90	286.08	2,052.00	2,154.00	2,261.00
<i>Apa, canal si salubritate</i>	20.01.04	212.40		65.85	60.85	45.35	40.35	224.00	236.00	248.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<i>Carburanti si lubrifianti</i>	20.01.05	285.20		90.00	84.10	35.00	76.10	330.00	346.00	363.00
<i>Piese de schimb</i>	20.01.06	205.20		55.00	36.10	7.00	107.10	216.00	227.00	239.00
<i>Transport</i>	20.01.07	151.65		39.50	44.00	24.45	43.70	159.00	167.00	175.00
<i>Posta, telecomunicatii, radio, tv, internet</i>	20.01.08	260.10		75.20	71.40	69.35	44.15	275.00	289.00	304.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	3,305.80		1,259.95	1,243.15	442.20	360.50	3,428.00	3,598.00	3,776.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	2,477.00		1,125.60	874.90	271.35	205.15	2,625.00	2,754.00	2,891.00
<i>Reparatii curente</i>	20.02	360.50		170.80	116.60	64.90	8.20	379.00	398.00	418.00
<i>Hrana</i>	20.03	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
<i>Hrana pentru oameni</i>	20.03.01	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
<i>Medicamente si materiale sanitare</i>	20.04	32.00		10.00	10.00	6.00	6.00	33.00	34.00	35.00
<i>Medicamente</i>	20.04.01	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
<i>Materiale sanitare</i>	20.04.02	12.00		5.00	5.00	1.00	1.00	13.00	14.00	15.00
<i>Dezinfectanti</i>	20.04.04	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	165.90		71.55	48.25	24.65	21.45	194.00	201.00	208.00
<i>Lenjerie si accesorii de pat</i>	20.05.03	3.10		1.00	1.00	1.00	0.10	3.00	3.00	3.00
<i>Alte obiecte de inventar</i>	20.05.30	162.80		70.55	47.25	23.65	21.35	191.00	198.00	205.00
<i>Deplasari, detasari, transferari</i>	20.06	51.35		13.80	13.20	11.25	13.10	56.00	57.00	58.00
<i>Deplasari interne, detasari, transferari</i>	20.06.01	51.35		13.80	13.20	11.25	13.10	56.00	57.00	58.00
<i>Carti, publicatii si materiale documentare</i>	20.11	6.20		2.20	1.60	1.20	1.20	6.00	6.00	6.00
<i>Pregatire profesionala</i>	20.13	32.10		13.10	5.50	6.00	7.50	54.00	56.00	58.00
<i>Protectia muncii</i>	20.14	79.90		45.20	19.00	8.70	7.00	84.00	88.00	92.00
<i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i>	20.19	40.00		40.00	-20.00	10.00	10.00	93.00	98.00	103.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<i>Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale</i>	20.25	25.00		10.00	5.00	5.00	5.00	26.00	27.00	28.00
<i>Alte cheltuieli</i>	20.30	277.20		102.50	79.00	48.20	47.50	313.00	329.00	345.00
<i>Reclama si publicitate</i>	20.30.01	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00
<i>Protocol si reprezentare</i>	20.30.02	40.00		30.00	10.00			63.00	66.00	69.00
<i>Prime de asigurare non-viata</i>	20.30.03	58.50		18.00	16.50	12.50	11.50	62.00	65.00	68.00
<i>Chirii</i>	20.30.04	128.00		40.00	40.00	24.00	24.00	134.00	141.00	148.00
<i>Alte cheltuieli cu bunuri si servicii</i>	20.30.30	34.70		9.50	7.50	6.70	11.00	37.00	39.00	41.00
<b>TITLUL V FONDURI DE REZERVA</b>	50	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
<i>Fond de rezerva bugetara la dispozitia autoritatilor locale</i>	50.04	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	51	411.20		163.60	163.60	42.00	42.00	432.00	454.00	477.00
<i>Transferuri curente</i>	51.01	411.20		163.60	163.60	42.00	42.00	432.00	454.00	477.00
<i>Transferuri catre institutii publice</i>	51.01.01	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
<i>Actiuni de sanatate</i>	51.01.03							75.00	79.00	83.00
<i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i>	51.01.15	20.00		10.00	10.00			21.00	22.00	23.00
<i>Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii</i>	51.01.46	71.20		33.60	33.60	2.00	2.00			
<b>TITLUL IX ASISTENTA SOCIALA</b>	57	3,440.60		910.65	914.65	865.65	749.65	3,583.00	3,762.00	3,950.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Ajutoare sociale	57.02	3,440.60		910.65	914.65	865.65	749.65	3,583.00	3,762.00	3,950.00
Ajutoare sociale in numerar	57.02.01	2,873.60		768.65	772.65	723.65	608.65	2,988.00	3,138.00	3,294.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	47.00		12.00	12.00	12.00	11.00	49.00	51.00	54.00
Suport alimentar	57.02.05	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>1,963.00</b>		<b>490.00</b>	<b>528.00</b>	<b>468.00</b>	<b>477.00</b>	<b>1,977.00</b>	<b>2,077.00</b>	<b>2,181.00</b>
Burse	59.01	1,598.00		400.00	400.00	400.00	398.00	1,678.00	1,763.00	1,851.00
Asociatii si fundatii	59.11	80.00		20.00	60.00					
Sume aferente persoanelor cu handicap neincadrate	59.40	285.00		70.00	68.00	68.00	79.00	299.00	314.00	330.00
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>7,547.07</b>		<b>2,306.86</b>	<b>2,009.62</b>	<b>1,707.87</b>	<b>1,522.72</b>	<b>8,010.00</b>	<b>8,411.00</b>	<b>8,830.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>7,132.21</b>		<b>2,121.72</b>	<b>1,935.77</b>	<b>1,623.72</b>	<b>1,451.00</b>	<b>7,523.00</b>	<b>7,900.00</b>	<b>8,294.00</b>
CHELTUIELI CURENTE	01	7,132.21		2,121.72	1,935.77	1,623.72	1,451.00	7,523.00	7,900.00	8,294.00
TITLUL I CHELTUIELI DE PERSONAL	10	5,500.71		1,387.72	1,458.77	1,387.72	1,266.50	5,776.00	6,066.00	6,369.00
Cheltuieli salariale in bani	10.01	5,305.94		1,356.79	1,356.79	1,356.79	1,235.57	5,571.00	5,850.00	6,142.00
Salarii de baza	10.01.01	4,842.78		1,241.00	1,241.00	1,241.00	1,119.78	5,085.00	5,339.00	5,606.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	278.00		69.50	69.50	69.50	69.50	292.00	307.00	322.00
Indemnizatii de hrana	10.01.17	185.16		46.29	46.29	46.29	46.29	194.00	204.00	214.00
Cheltuieli salariale in natura	10.02	71.05			71.05			75.00	79.00	83.00
Tichete de vacanta	10.02.06	71.05			71.05			75.00	79.00	83.00
Contributii	10.03	123.72		30.93	30.93	30.93	30.93	130.00	137.00	144.00
Contributia asiguratorie pentru munca	10.03.07	123.72		30.93	30.93	30.93	30.93	130.00	137.00	144.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,346.50</b>		<b>664.00</b>	<b>409.00</b>	<b>168.00</b>	<b>105.50</b>	<b>1,448.00</b>	<b>1,520.00</b>	<b>1,595.00</b>
Bunuri si servicii	20.01	1,052.00		495.00	325.00	142.00	90.00	1,106.00	1,161.00	1,218.00
Furnituri de birou	20.01.01	60.00		15.00	15.00	15.00	15.00	63.00	66.00	69.00
Materiale pentru curatenie	20.01.02	30.00		10.00	10.00	5.00	5.00	32.00	34.00	36.00
Incalzit, iluminat si forta motrica	20.01.03	370.00		250.00	80.00	20.00	20.00	389.00	408.00	428.00
Apa, canal si salubritate	20.01.04	57.00		20.00	20.00	12.00	5.00	60.00	63.00	66.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	175.00		50.00	50.00	50.00	25.00	184.00	193.00	203.00
Materiale si prestari de servicii cu caracter functional	20.01.09	80.00		30.00	30.00	10.00	10.00	84.00	88.00	92.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.00		120.00	120.00	30.00	10.00	294.00	309.00	324.00
Reparatii curente	20.02	161.00		100.00	50.00	10.00	1.00	169.00	177.00	186.00
Bunuri de natura obiectelor de inventar	20.05	24.00		10.00	10.00	2.00	2.00	25.00	26.00	27.00
Alte obiecte de inventar	20.05.30	24.00		10.00	10.00	2.00	2.00	25.00	26.00	27.00
Deplasari, detasari, transferari	20.06	18.50		4.00	4.00	4.00	6.50	20.00	21.00	22.00
Deplasari interne, detasari, transferari	20.06.01	18.50		4.00	4.00	4.00	6.50	20.00	21.00	22.00
Pregatire profesionala	20.13							11.00	12.00	13.00
Protectia muncii	20.14	10.00		10.00				11.00	12.00	13.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	25.00		10.00	5.00	5.00	5.00	26.00	27.00	28.00
Alte cheltuieli	20.30	56.00		35.00	15.00	5.00	1.00	80.00	84.00	88.00
Reclama si publicitate	20.30.01	16.00		5.00	5.00	5.00	1.00	17.00	18.00	19.00
Protocol si reprezentare	20.30.02	40.00		30.00	10.00			63.00	66.00	69.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>285.00</b>		<b>70.00</b>	<b>68.00</b>	<b>68.00</b>	<b>79.00</b>	<b>299.00</b>	<b>314.00</b>	<b>330.00</b>
Sume aferente persoanelor cu handicap neincadrate	59.40	285.00		70.00	68.00	68.00	79.00	299.00	314.00	330.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	7,132.21		2,121.72	1,935.77	1,623.72	1,451.00	7,523.00	7,900.00	8,294.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Autoritati executive	51.02.01.03	7,132.21		2,121.72	1,935.77	1,623.72	1,451.00	7,523.00	7,900.00	8,294.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>394.86</b>		<b>175.14</b>	<b>63.85</b>	<b>84.15</b>	<b>71.72</b>	<b>466.00</b>	<b>489.00</b>	<b>513.00</b>
<i>CHELTUIELI CURENTE</i>	01	394.86		175.14	63.85	84.15	71.72	466.00	489.00	513.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	291.36		73.64	82.35	73.65	61.72	306.00	320.00	335.00
<i>Cheltuieli salariale in bani</i>	10.01	275.98		71.97	71.98	71.98	60.05	290.00	304.00	319.00
<i>Salarii de baza</i>	10.01.01	253.18		66.27	66.28	66.28	54.35	266.00	279.00	293.00
<i>Indemnizatii de hrana</i>	10.01.17	22.80		5.70	5.70	5.70	5.70	24.00	25.00	26.00
<i>Cheltuieli salariale in natura</i>	10.02	8.70			8.70			9.00	9.00	9.00
<i>Tichete de vacanta</i>	10.02.06	8.70			8.70			9.00	9.00	9.00
<i>Contributii</i>	10.03	6.68		1.67	1.67	1.67	1.67	7.00	7.00	7.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	6.68		1.67	1.67	1.67	1.67	7.00	7.00	7.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	93.50		99.00	-21.00	8.00	7.50	149.00	157.00	165.00
<i>Bunuri si servicii</i>	20.01	88.50		64.00	9.00	8.00	7.50	93.00	98.00	103.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	63.00		50.00	3.00	5.00	5.00	66.00	69.00	72.00
<i>Apa, canal si salubritate</i>	20.01.04	9.50		4.00	4.00	1.00	0.50	10.00	11.00	12.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	16.00		10.00	2.00	2.00	2.00	17.00	18.00	19.00
<i>Protectia muncii</i>	20.14	5.00		5.00				5.00	5.00	5.00
<i>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</i>	20.19			30.00	-30.00			51.00	54.00	57.00
<i>TITLUL V FONDURI DE REZERVA</i>	50	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
<i>Fond de rezerva bugetara la dispozitia autoritatilor locale</i>	50.04	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10.00		2.50	2.50	2.50	2.50	11.00	12.00	13.00
Alte servicii publice generale	54.02.50	384.86		172.64	61.35	81.65	69.22	455.00	477.00	500.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)</b>	<b>56.02</b>	<b>20.00</b>		<b>10.00</b>	<b>10.00</b>			<b>21.00</b>	<b>22.00</b>	<b>23.00</b>
<i>CHELTUIELI CURENTE</i>	01	20.00		10.00	10.00			21.00	22.00	23.00
<i>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</i>	51	20.00		10.00	10.00			21.00	22.00	23.00
<i>Transferuri curente</i>	51.01	20.00		10.00	10.00			21.00	22.00	23.00
<i>Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap</i>	51.01.15	20.00		10.00	10.00			21.00	22.00	23.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07	20.00		10.00	10.00			21.00	22.00	23.00
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>1,114.38</b>		<b>315.20</b>	<b>312.39</b>	<b>276.69</b>	<b>210.10</b>	<b>1,209.00</b>	<b>1,269.00</b>	<b>1,332.00</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>1,114.38</b>		<b>315.20</b>	<b>312.39</b>	<b>276.69</b>	<b>210.10</b>	<b>1,209.00</b>	<b>1,269.00</b>	<b>1,332.00</b>
<i>CHELTUIELI CURENTE</i>	01	1,114.38		315.20	312.39	276.69	210.10	1,209.00	1,269.00	1,332.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	870.68		224.70	237.19	222.69	186.10	914.00	960.00	1,008.00
<i>Cheltuieli salariale in bani</i>	10.01	729.38		193.00	190.99	190.99	154.40	766.00	804.00	844.00
<i>Salarii de baza</i>	10.01.01	729.38		193.00	190.99	190.99	154.40	766.00	804.00	844.00
<i>Cheltuieli salariale in natura</i>	10.02	121.38		26.72	41.22	26.72	26.72	127.00	134.00	141.00
<i>Norme de hrana</i>	10.02.02	106.88		26.72	26.72	26.72	26.72	112.00	118.00	124.00
<i>Tichete de vacanta</i>	10.02.06	14.50			14.50			15.00	16.00	17.00
<i>Contributii</i>	10.03	19.92		4.98	4.98	4.98	4.98	21.00	22.00	23.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Contributia asiguratorie pentru munca	10.03.07	19.92		4.98	4.98	4.98	4.98	21.00	22.00	23.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>243.70</b>		<b>90.50</b>	<b>75.20</b>	<b>54.00</b>	<b>24.00</b>	<b>295.00</b>	<b>309.00</b>	<b>324.00</b>
Bunuri si servicii	20.01	178.00		56.00	61.00	45.50	15.50	210.00	220.00	231.00
Carburanti si lubrifianti	20.01.05	22.00		10.00	6.00	3.00	3.00	23.00	24.00	25.00
Piese de schimb	20.01.06	15.00		5.00	6.00	2.00	2.00	16.00	17.00	18.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00		1.00	1.00	0.50	0.50	3.00	3.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00		5.00	5.00	5.00	5.00	21.00	22.00	23.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	118.00		35.00	43.00	35.00	5.00	147.00	154.00	162.00
Reparatii curente	20.02	16.00		10.00	2.00	2.00	2.00	17.00	18.00	19.00
Bunuri de natura obiectelor de inventar	20.05	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
Alte obiecte de inventar	20.05.30	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
Deplasari, detasari, transferari	20.06	0.70		0.50	0.20			1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	0.70		0.50	0.20			1.00	1.00	1.00
Pregatire profesionala	20.13							5.00	5.00	5.00
Protectia muncii	20.14	30.00		15.00	5.00	5.00	5.00	32.00	34.00	36.00
Alte cheltuieli	20.30	5.00		3.00	1.00	0.50	0.50	5.00	5.00	5.00
Prime de asigurare non-viata	20.30.03	5.00		3.00	1.00	0.50	0.50	5.00	5.00	5.00
Ordine publica (61.02.03.04)	61.02.03	966.38		270.20	259.39	236.69	200.10	1,020.00	1,071.00	1,124.00
Politie locala	61.02.03.04	966.38		270.20	259.39	236.69	200.10	1,020.00	1,071.00	1,124.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	148.00		45.00	53.00	40.00	10.00	189.00	198.00	208.00
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>15,539.94</b>		<b>4,128.96</b>	<b>4,350.70</b>	<b>3,766.36</b>	<b>3,293.92</b>	<b>16,175.00</b>	<b>16,976.00</b>	<b>17,812.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>4,868.00</b>		<b>1,217.00</b>	<b>1,217.00</b>	<b>1,219.00</b>	<b>1,215.00</b>	<b>5,114.00</b>	<b>5,363.00</b>	<b>5,624.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>4,868.00</b>		<b>1,217.00</b>	<b>1,217.00</b>	<b>1,219.00</b>	<b>1,215.00</b>	<b>5,114.00</b>	<b>5,363.00</b>	<b>5,624.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>2,070.00</b>		<b>517.00</b>	<b>517.00</b>	<b>519.00</b>	<b>517.00</b>	<b>2,176.00</b>	<b>2,278.00</b>	<b>2,385.00</b>
Bunuri si servicii	20.01	1,900.15		472.95	482.65	465.50	479.05	1,997.00	2,093.00	2,194.00
Furnituri de birou	20.01.01	48.80		12.80	14.20	7.90	13.90	52.00	54.00	56.00
Materiale pentru curatenie	20.01.02	66.50		22.00	16.00	14.00	14.50	68.00	71.00	74.00
Incalzit, Iluminat si forta motrica	20.01.03	948.28		232.20	217.10	302.90	196.08	997.00	1,047.00	1,099.00
Apa, canal si salubritate	20.01.04	67.90		17.85	18.85	14.35	16.85	72.00	75.00	78.00
Carburanti si lubrifianti	20.01.05	68.20		10.00	28.10	7.00	23.10	71.00	74.00	78.00
Piese de schimb	20.01.06	0.20			0.10		0.10			
Transport	20.01.07	151.65		39.50	44.00	24.45	43.70	159.00	167.00	175.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	82.10		24.20	20.40	18.85	18.65	88.00	93.00	98.00
Materiale si prestari de servicii cu caracter functional	20.01.09	83.00		16.80	18.00	19.70	28.50	87.00	91.00	95.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	383.52		97.60	105.90	56.35	123.67	403.00	421.00	441.00
Reparatii curente	20.02	37.50		4.80	8.60	20.90	3.20	39.00	41.00	43.00
Bunuri de natura obiectelor de inventar	20.05	35.80		10.55	5.25	11.15	8.85	38.00	39.00	40.00
Alte obiecte de inventar	20.05.30	35.80		10.55	5.25	11.15	8.85	38.00	39.00	40.00
Deplasari, detasari, transferari	20.06	22.15		5.70	5.40	5.85	5.20	24.00	24.00	24.00
Deplasari interne, detasari, transferari	20.06.01	22.15		5.70	5.40	5.85	5.20	24.00	24.00	24.00
Carti, publicatii si materiale documentare	20.11	6.20		2.20	1.60	1.20	1.20	6.00	6.00	6.00
Pregatire profesionala	20.13	28.10		11.10	5.50	4.00	7.50	29.00	30.00	31.00
Protectia muncii	20.14	1.90		0.20		1.70		2.00	2.00	2.00



Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Alte cheltuieli	20.30	38.20		9.50	8.00	8.70	12.00	41.00	43.00	45.00
Prime de asigurare non-viata	20.30.03	3.50			0.50	2.00	1.00	4.00	4.00	4.00
Alte cheltuieli cu bunuri si servicii	20.30.30	34.70		9.50	7.50	6.70	11.00	37.00	39.00	41.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>1,200.00</b>		<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>1,260.00</b>	<b>1,322.00</b>	<b>1,388.00</b>
Ajutoare sociale	57.02	1,200.00		300.00	300.00	300.00	300.00	1,260.00	1,322.00	1,388.00
Ajutoare sociale in numerar	57.02.01	633.00		158.00	158.00	158.00	159.00	665.00	698.00	732.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	47.00		12.00	12.00	12.00	11.00	49.00	51.00	54.00
Suport alimentar	57.02.05	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>1,598.00</b>		<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>398.00</b>	<b>1,678.00</b>	<b>1,763.00</b>	<b>1,851.00</b>
Burse	59.01	1,598.00		400.00	400.00	400.00	398.00	1,678.00	1,763.00	1,851.00
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03	770.58		173.95	212.90	199.30	184.43	808.00	848.00	890.00
Invatamant prescolar	65.02.03.01	334.90		79.70	87.30	97.40	70.50	350.00	367.00	384.00
Invatamant primar	65.02.03.02	435.68		94.25	125.60	101.90	113.93	458.00	481.00	506.00
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	3,530.42		901.05	862.10	877.70	889.57	3,711.00	3,891.00	4,078.00
Invatamant secundar inferior	65.02.04.01	1,480.67		371.25	397.45	352.35	359.62	1,554.00	1,628.00	1,703.00
Invatamant secundar superior	65.02.04.02	2,049.75		529.80	464.65	525.35	529.95	2,157.00	2,263.00	2,375.00
Servicii auxiliare pentru educatie (65.02.11.03+ 65.02.11.30)	65.02.11	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
Alte servicii auxiliare	65.02.11.30	520.00		130.00	130.00	130.00	130.00	546.00	573.00	602.00
Alte cheltuieli in domeniul invatamantului	65.02.50	47.00		12.00	12.00	12.00	11.00	49.00	51.00	54.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>1,039.11</b>		<b>273.11</b>	<b>288.96</b>	<b>238.52</b>	<b>238.52</b>	<b>1,091.00</b>	<b>1,144.00</b>	<b>1,199.00</b>
CHELTUIELI CURENTE	01	1,039.11		273.11	288.96	238.52	238.52	1,091.00	1,144.00	1,199.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>936.51</b>		<b>229.41</b>	<b>248.26</b>	<b>229.42</b>	<b>229.42</b>	<b>984.00</b>	<b>1,033.00</b>	<b>1,084.00</b>
Cheltuieli salariale in bani	10.01	897.06		224.26	224.26	224.27	224.27	942.00	989.00	1,038.00
Salarii de baza	10.01.01	852.40		213.10	213.10	213.10	213.10	895.00	940.00	987.00
Indemnizatii de hrana	10.01.17	44.66		11.16	11.16	11.17	11.17	47.00	49.00	51.00
Cheltuieli salariale in natura	10.02	18.85			18.85			20.00	21.00	22.00
Tichete de vacanta	10.02.06	18.85			18.85			20.00	21.00	22.00
Contributii	10.03	20.60		5.15	5.15	5.15	5.15	22.00	23.00	24.00
Contributia asiguratorie pentru munca	10.03.07	20.60		5.15	5.15	5.15	5.15	22.00	23.00	24.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>31.40</b>		<b>10.10</b>	<b>7.10</b>	<b>7.10</b>	<b>7.10</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>
Bunuri si servicii	20.01	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
Materiale pentru curatenie	20.01.02	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Medicamente si materiale sanitare	20.04	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
Medicamente	20.04.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Dezinfectanti	20.04.04	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
Alte obiecte de inventar	20.05.30	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
Deplasari, detasari, transferari	20.06	2.40		0.60	0.60	0.60	0.60	3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	2.40		0.60	0.60	0.60	0.60	3.00	3.00	3.00
Pregatire profesionala	20.13	2.00		2.00				2.00	2.00	2.00
Protectia muncii	20.14	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>71.20</b>		<b>33.60</b>	<b>33.60</b>	<b>2.00</b>	<b>2.00</b>	<b>75.00</b>	<b>79.00</b>	<b>83.00</b>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Transferuri curente	51.01	71.20		33.60	33.60	2.00	2.00	75.00	79.00	83.00
Actiuni de sanatate	51.01.03							75.00	79.00	83.00
Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	51.01.46	71.20		33.60	33.60	2.00	2.00			
Servicii medicale in unitati sanitare cu paturi (66.02.06.01+ 66.02.06.03)	66.02.06	71.20		33.60	33.60	2.00	2.00	75.00	79.00	83.00
Spitale generale	66.02.06.01	71.20		33.60	33.60	2.00	2.00	75.00	79.00	83.00
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50	967.91		239.51	255.36	236.52	236.52	1,016.00	1,065.00	1,116.00
Alte institutii si actiuni sanitare	66.02.50.50	967.91		239.51	255.36	236.52	236.52	1,016.00	1,065.00	1,116.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>2,040.10</b>		<b>608.16</b>	<b>657.46</b>	<b>407.51</b>	<b>366.97</b>	<b>2,028.00</b>	<b>2,130.00</b>	<b>2,236.00</b>
CHELTUIELI CURENTE	01	2,040.10		608.16	657.46	407.51	366.97	2,028.00	2,130.00	2,236.00
TITLUL I CHELTUIELI DE PERSONAL	10	846.30		206.51	226.81	206.51	206.47	888.00	933.00	979.00
Cheltuieli salariale in bani	10.01	807.72		201.94	201.94	201.94	201.90	847.00	890.00	934.00
Salarii de baza	10.01.01	754.96		188.74	188.74	188.74	188.74	792.00	832.00	873.00
Indemnizatii de hrana	10.01.17	52.76		13.20	13.20	13.20	13.16	55.00	58.00	61.00
Cheltuieli salariale in natura	10.02	20.30			20.30			22.00	23.00	24.00
Tichete de vacanta	10.02.06	20.30			20.30			22.00	23.00	24.00
Contributii	10.03	18.28		4.57	4.57	4.57	4.57	19.00	20.00	21.00
Contributia asiguratorie pentru munca	10.03.07	18.28		4.57	4.57	4.57	4.57	19.00	20.00	21.00
TITLUL II BUNURI SI SERVICII	20	793.80		261.65	250.65	161.00	120.50	804.00	844.00	886.00
Bunuri si servicii	20.01	775.80		254.65	243.65	159.00	118.50	773.00	812.00	853.00
Furnituri de birou	20.01.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Materiale pentru curatenie	20.01.02	16.00		5.50	5.50	2.50	2.50	17.00	18.00	19.00
Incalzit, iluminat si forta motrica	20.01.03	210.00		90.00	70.00	25.00	25.00	221.00	232.00	244.00
Apa, canal si salubritate	20.01.04	35.00		11.00	8.00	8.00	8.00	37.00	39.00	41.00
Materiale si prestari de servicii cu caracter functional	20.01.09	310.80		57.15	99.15	97.50	57.00	283.00	297.00	312.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	200.00		90.00	60.00	25.00	25.00	211.00	222.00	233.00
Reparatii curente	20.02	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
Alte obiecte de inventar	20.05.30	14.00		6.00	6.00	1.00	1.00	25.00	26.00	27.00
Pregatire profesionala	20.13							2.00	2.00	2.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Transferuri curente	51.01	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Transferuri catre institutii publice	51.01.01	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
TITLUL XI ALTE CHELTUIELI	59	80.00		20.00	60.00					
Asociatii si fundatii	59.11	80.00		20.00	60.00					
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03	1,074.35		339.21	334.56	220.56	180.02	1,087.00	1,142.00	1,198.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	320.00		120.00	120.00	40.00	40.00	336.00	353.00	371.00
Case de cultura	67.02.03.06	754.35		219.21	214.56	180.56	140.02	751.00	789.00	827.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	965.75		268.95	322.90	186.95	186.95	941.00	988.00	1,038.00
Sport	67.02.05.01	68.00		17.00	37.00	7.00	7.00	29.00	30.00	32.00
Tineret	67.02.05.02	40.00		10.00	30.00					
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	857.75		241.95	255.90	179.95	179.95	912.00	958.00	1,006.00
<b>Asigurari si asistenta sociala (68.02.04 la 68.02.50)</b>	<b>68.02</b>	<b>7,592.73</b>		<b>2,030.69</b>	<b>2,187.28</b>	<b>1,901.33</b>	<b>1,473.43</b>	<b>7,942.00</b>	<b>8,339.00</b>	<b>8,753.00</b>

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
CHELTUIELI CURENTE	01	7,592.73		2,030.69	2,187.28	1,901.33	1,473.43	7,942.00	8,339.00	8,753.00
TITLUL I CHELTUIELI DE PERSONAL	10	4,734.03		1,212.54	1,391.13	1,215.68	914.68	4,970.00	5,219.00	5,479.00
Cheltuieli salariale in bani	10.01	4,447.66		1,184.81	1,187.95	1,187.95	886.95	4,670.00	4,904.00	5,149.00
Salarii de baza	10.01.01	4,024.65		1,079.05	1,082.20	1,082.20	781.20	4,226.00	4,437.00	4,658.00
Indemnizatii de hrana	10.01.17	423.01		105.76	105.75	105.75	105.75	444.00	467.00	491.00
Cheltuieli salariale in natura	10.02	175.45			175.45			184.00	193.00	202.00
Tichete de vacanta	10.02.06	175.45			175.45			184.00	193.00	202.00
Contributii	10.03	110.92		27.73	27.73	27.73	27.73	116.00	122.00	128.00
Contributia asiguratorie pentru munca	10.03.07	110.92		27.73	27.73	27.73	27.73	116.00	122.00	128.00
TITLUL II BUNURI SI SERVICII	20	618.10		207.50	181.50	120.00	109.10	649.00	680.00	712.00
Bunuri si servicii	20.01	357.00		129.00	107.00	60.00	61.00	375.00	393.00	412.00
Furnituri de birou	20.01.01	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Materiale pentru curatenie	20.01.02	22.00		6.00	6.00	5.00	5.00	23.00	24.00	25.00
Incalzit, Iluminat si forta motrica	20.01.03	170.00		55.00	55.00	30.00	30.00	179.00	188.00	197.00
Apa, canal si salubritate	20.01.04	14.00		5.00	3.00	3.00	3.00	15.00	16.00	17.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	147.00		62.00	42.00	21.00	22.00	154.00	161.00	169.00
Reparatii curente	20.02	12.00		5.00	5.00	1.00	1.00	13.00	14.00	15.00
Hrana	20.03	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
Hrana pentru oameni	20.03.01	151.00		40.00	40.00	40.00	31.00	159.00	167.00	175.00
Medicamente si materiale sanitare	20.04	24.00		8.00	8.00	4.00	4.00	25.00	26.00	27.00
Medicamente	20.04.01	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
Materiale sanitare	20.04.02	12.00		5.00	5.00	1.00	1.00	13.00	14.00	15.00
Dezinfectanti	20.04.04	4.00		1.00	1.00	1.00	1.00	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar	20.05	23.10		11.00	7.00	3.00	2.10	24.00	25.00	26.00
Lenjerie si accesorii de pat	20.05.03	3.10		1.00	1.00	1.00	0.10	3.00	3.00	3.00
Alte obiecte de inventar	20.05.30	20.00		10.00	6.00	2.00	2.00	21.00	22.00	23.00
Deplasari, detasari, transferari	20.06	3.00		1.50	1.50			3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	3.00		1.50	1.50			3.00	3.00	3.00
Pregatire profesionala	20.13	2.00				2.00		2.00	2.00	2.00
Protectia muncii	20.14	6.00		3.00	3.00			6.00	6.00	6.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	40.00		10.00	10.00	10.00	10.00	42.00	44.00	46.00
TITLUL IX ASISTENTA SOCIALA	57	2,240.60		610.65	614.65	565.65	449.65	2,323.00	2,440.00	2,562.00
Ajutoare sociale	57.02	2,240.60		610.65	614.65	565.65	449.65	2,323.00	2,440.00	2,562.00
Ajutoare sociale in numerar	57.02.01	2,240.60		610.65	614.65	565.65	449.65	2,323.00	2,440.00	2,562.00
Asistenta acordata persoanelor in varsta	68.02.04	43.00		11.00	11.00	10.00	11.00	45.00	47.00	49.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	5,437.50		1,423.77	1,571.91	1,426.91	1,014.91	5,709.00	5,995.00	6,294.00
Asistenta sociala in caz de invaliditate	68.02.05.02	5,437.50		1,423.77	1,571.91	1,426.91	1,014.91	5,709.00	5,995.00	6,294.00
Asistenta sociala pentru familie si copii	68.02.06	40.00		10.00	10.00	10.00	10.00	42.00	44.00	46.00
Unitati de asistenta medico- sociale	68.02.12	1,447.61		405.69	405.44	324.19	312.29	1,521.00	1,597.00	1,676.00
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15	99.00		50.00	49.00			74.00	78.00	82.00
Ajutor social	68.02.15.01	99.00		50.00	49.00			74.00	78.00	82.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50	525.62		130.23	139.93	130.23	125.23	551.00	578.00	606.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	525.62		130.23	139.93	130.23	125.23	551.00	578.00	606.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>2,712.00</b>		<b>1,106.00</b>	<b>1,056.00</b>	<b>300.00</b>	<b>250.00</b>	<b>2,848.00</b>	<b>2,990.00</b>	<b>3,139.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>800.00</b>		<b>350.00</b>	<b>300.00</b>	<b>100.00</b>	<b>50.00</b>	<b>840.00</b>	<b>882.00</b>	<b>926.00</b>
<i>CHELTUIELI CURENTE</i>	01	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<i>Bunuri si servicii</i>	20.01	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
Iluminat public si electrificari rurale	70.02.06	800.00		350.00	300.00	100.00	50.00	840.00	882.00	926.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>1,912.00</b>		<b>756.00</b>	<b>756.00</b>	<b>200.00</b>	<b>200.00</b>	<b>2,008.00</b>	<b>2,108.00</b>	<b>2,213.00</b>
<i>CHELTUIELI CURENTE</i>	01	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<i>Bunuri si servicii</i>	20.01	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
Salubritate	74.02.05.01	1,912.00		756.00	756.00	200.00	200.00	2,008.00	2,108.00	2,213.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>4,174.76</b>		<b>1,551.50</b>	<b>1,280.26</b>	<b>676.21</b>	<b>666.79</b>	<b>4,421.00</b>	<b>4,642.00</b>	<b>4,874.00</b>
<b>Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)</b>	<b>80.02</b>	<b>7.50</b>			<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<i>CHELTUIELI CURENTE</i>	01	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<i>Prevenirea si combaterea inundatiilor si ingheturilor</i>	20.23	7.50			2.50	2.50	2.50	8.00	8.00	8.00
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01	7.50			2.50	2.50	2.50	8.00	8.00	8.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	7.50			2.50	2.50	2.50	8.00	8.00	8.00
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>4,063.88</b>		<b>1,518.05</b>	<b>1,251.85</b>	<b>651.75</b>	<b>642.23</b>	<b>4,304.00</b>	<b>4,520.00</b>	<b>4,747.00</b>
<i>CHELTUIELI CURENTE</i>	01	4,063.88		1,518.05	1,251.85	651.75	642.23	4,304.00	4,520.00	4,747.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	10	1,673.30		406.05	455.35	405.95	405.95	1,758.00	1,846.00	1,939.00
<i>Cheltuieli salariale in bani</i>	10.01	1,587.20		396.85	396.85	396.75	396.75	1,667.00	1,750.00	1,838.00
<i>Salarii de baza</i>	10.01.01	1,469.20		367.35	367.35	367.25	367.25	1,543.00	1,620.00	1,701.00
<i>Indemnizatii de hrana</i>	10.01.17	118.00		29.50	29.50	29.50	29.50	124.00	130.00	137.00
<i>Cheltuieli salariale in natura</i>	10.02	49.30			49.30			52.00	55.00	58.00
<i>Tichete de vacanta</i>	10.02.06	49.30			49.30			52.00	55.00	58.00
<i>Contributii</i>	10.03	36.80		9.20	9.20	9.20	9.20	39.00	41.00	43.00
<i>Contributia asiguratorie pentru munca</i>	10.03.07	36.80		9.20	9.20	9.20	9.20	39.00	41.00	43.00
<i>TITLUL II BUNURI SI SERVICII</i>	20	2,390.58		1,112.00	796.50	245.80	236.28	2,546.00	2,674.00	2,808.00
<i>Bunuri si servicii</i>	20.01	2,013.98		972.00	670.50	175.50	195.98	2,147.00	2,255.00	2,369.00
<i>Furnituri de birou</i>	20.01.01	2.50		1.00	0.50	0.50	0.50	3.00	3.00	3.00
<i>Materiale pentru curatenie</i>	20.01.02	12.00		3.00	3.00	3.00	3.00	13.00	14.00	15.00
<i>Incalzit, Iluminat si forta motrica</i>	20.01.03	190.00		100.00	50.00	30.00	10.00	200.00	210.00	221.00
<i>Apa, canal si salubritate</i>	20.01.04	29.00		8.00	7.00	7.00	7.00	30.00	32.00	34.00
<i>Carburanti si lubrifianti</i>	20.01.05	195.00		70.00	50.00	25.00	50.00	236.00	248.00	260.00
<i>Piese de schimb</i>	20.01.06	190.00		50.00	30.00	5.00	105.00	200.00	210.00	221.00
<i>Materiale si prestari de servicii cu caracter functional</i>	20.01.09	80.00		40.00	30.00	5.00	5.00	84.00	88.00	92.00
<i>Alte bunuri si servicii pentru intretinere si functionare</i>	20.01.30	1,315.48		700.00	500.00	100.00	15.48	1,381.00	1,450.00	1,523.00
<i>Reparatii curente</i>	20.02	130.00		50.00	50.00	30.00		137.00	144.00	151.00
<i>Bunuri de natura obiectelor de inventar</i>	20.05	44.00		24.00	10.00	5.00	5.00	46.00	48.00	50.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Alte obiecte de inventar	20.05.30	44.00		24.00	10.00	5.00	5.00	46.00	48.00	50.00
Deplasari, detasari, transferari	20.06	2.60		1.00	1.00	0.30	0.30	3.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	2.60		1.00	1.00	0.30	0.30	3.00	3.00	3.00
Pregatire profesionala	20.13							3.00	3.00	3.00
Protectia muncii	20.14	22.00		10.00	10.00	1.00	1.00	23.00	24.00	25.00
Alte cheltuieli	20.30	178.00		55.00	55.00	34.00	34.00	187.00	197.00	207.00
Prime de asigurare non-viata	20.30.03	50.00		15.00	15.00	10.00	10.00	53.00	56.00	59.00
Chirii	20.30.04	128.00		40.00	40.00	24.00	24.00	134.00	141.00	148.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	4,063.88		1,518.05	1,251.85	651.75	642.23	4,304.00	4,520.00	4,747.00
Strazi	84.02.03.03	4,063.88		1,518.05	1,251.85	651.75	642.23	4,304.00	4,520.00	4,747.00
<b>Alte actiuni economice (87.02.01 la 87.02.50)</b>	<b>87.02</b>	<b>103.38</b>		<b>33.45</b>	<b>25.91</b>	<b>21.96</b>	<b>22.06</b>	<b>109.00</b>	<b>114.00</b>	<b>119.00</b>
CHELTUIELI CURENTE	01	103.38		33.45	25.91	21.96	22.06	109.00	114.00	119.00
TITLUL I CHELTUIELI DE PERSONAL	10	63.38		15.45	16.91	15.46	15.56	67.00	70.00	73.00
Cheltuieli salariale in bani	10.01	59.83		14.95	14.96	14.96	14.96	63.00	66.00	69.00
Salarii de baza	10.01.01	56.00		14.00	14.00	14.00	14.00	59.00	62.00	65.00
Indemnizatii de hrana	10.01.17	3.83		0.95	0.96	0.96	0.96	4.00	4.00	4.00
Cheltuieli salariale in natura	10.02	1.45			1.45			2.00	2.00	2.00
Tichete de vacanta	10.02.06	1.45			1.45			2.00	2.00	2.00
Contributii	10.03	2.10		0.50	0.50	0.50	0.60	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	2.10		0.50	0.50	0.50	0.60	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	40.00		18.00	9.00	6.50	6.50	42.00	44.00	46.00
Bunuri si servicii	20.01	33.00		15.00	6.00	6.00	6.00	35.00	37.00	39.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00		5.00	5.00	5.00	5.00	21.00	22.00	23.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13.00		10.00	1.00	1.00	1.00	14.00	15.00	16.00
Bunuri de natura obiectelor de inventar	20.05	5.00		2.50	2.50			5.00	5.00	5.00
Alte obiecte de inventar	20.05.30	5.00		2.50	2.50			5.00	5.00	5.00
Deplasari, detasari, transferari	20.06	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00
Turism	87.02.04	103.38		33.45	25.91	21.96	22.06	109.00	114.00	119.00
<b>SECTIUNEA DE DEZVOLTARE</b>										
<b>TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)</b>	<b>49.02</b>	<b>72,166.28</b>		<b>20,582.35</b>	<b>17,822.97</b>	<b>17,355.46</b>	<b>16,405.50</b>	<b>70,910.00</b>	<b>74,455.00</b>	<b>78,178.00</b>
CHELTUIELI CURENTE	01	66,885.88		15,903.45	17,221.47	17,355.46	16,405.50	66,689.00	70,023.00	73,525.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	3,323.04			1,273.04	1,500.00	550.00			
Transferuri de capital	51.02	3,323.04			1,273.04	1,500.00	550.00			
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	3,323.04			1,273.04	1,500.00	550.00			
TITLUL VII ALTE TRANSFERURI	55	49.00			45.00	2.00	2.00			
A. Transferuri interne	55.01	49.00			45.00	2.00	2.00			
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	49.00			45.00	2.00	2.00			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	55,473.87		13,868.47	13,868.45	13,868.46	13,868.49	58,247.00	61,159.00	64,217.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	51,607.87		12,901.95	12,901.96	12,901.97	12,901.99	54,188.00	56,897.00	59,742.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Finantarea nationala	58.01.01	5,636.17		1,409.04	1,409.04	1,409.05	1,409.04	5,918.00	6,213.00	6,524.00
Finantare externa nerambursabila	58.01.02	35,124.08		8,781.01	8,781.01	8,781.02	8,781.04	36,880.00	38,724.00	40,660.00
Cheltuieli neeligibile	58.01.03	10,847.62		2,711.90	2,711.91	2,711.90	2,711.91	11,390.00	11,960.00	12,558.00
Programe din Fondul Social European (FSE)	58.02	3,866.00		966.52	966.49	966.49	966.50	4,059.00	4,262.00	4,475.00
Finantarea nationala	58.02.01	502.57		125.65	125.64	125.64	125.64	528.00	554.00	582.00
Finantare externa nerambursabila	58.02.02	3,286.09		821.53	821.52	821.52	821.52	3,450.00	3,623.00	3,804.00
Cheltuieli neeligibile	58.02.03	77.34		19.34	19.33	19.33	19.34	81.00	85.00	89.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	754.10			377.04	188.53	188.53			
Fonduri europene nerambursabile	60.01	754.10			377.04	188.53	188.53			
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61	7,285.87		2,034.98	1,657.94	1,796.47	1,796.48	8,442.00	8,864.00	9,308.00
Finantare publica nationala	61.02	7,285.87		2,034.98	1,657.94	1,796.47	1,796.48	8,442.00	8,864.00	9,308.00
CHELTUIELI DE CAPITAL	70	5,280.40		4,678.90	601.50			4,221.00	4,432.00	4,653.00
TITLUL XV ACTIVE NEFINANCIARE	71	5,280.40		4,678.90	601.50			4,221.00	4,432.00	4,653.00
Active fixe	71.01	5,280.40		4,678.90	601.50			4,221.00	4,432.00	4,653.00
Constructii	71.01.01	7.00		7.00				7.00	7.00	7.00
Alte active fixe	71.01.30	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<b>Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)</b>	<b>50.02</b>	<b>4,400.00</b>		<b>1,087.77</b>	<b>1,132.74</b>	<b>1,089.74</b>	<b>1,089.75</b>	<b>4,568.00</b>	<b>4,796.00</b>	<b>5,036.00</b>
<b>Autoritati publice si actiuni externe (51.02.01)</b>	<b>51.02</b>	<b>4,351.00</b>		<b>1,087.77</b>	<b>1,087.74</b>	<b>1,087.74</b>	<b>1,087.75</b>	<b>4,568.00</b>	<b>4,796.00</b>	<b>5,036.00</b>
CHELTUIELI CURENTE	01	4,351.00		1,087.77	1,087.74	1,087.74	1,087.75	4,568.00	4,796.00	5,036.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	3,866.00		966.52	966.49	966.49	966.50	4,059.00	4,262.00	4,475.00
Programe din Fondul Social European (FSE)	58.02	3,866.00		966.52	966.49	966.49	966.50	4,059.00	4,262.00	4,475.00
Finantarea nationala	58.02.01	502.57		125.65	125.64	125.64	125.64	528.00	554.00	582.00
Finantare externa nerambursabila	58.02.02	3,286.09		821.53	821.52	821.52	821.52	3,450.00	3,623.00	3,804.00
Cheltuieli neeligibile	58.02.03	77.34		19.34	19.33	19.33	19.34	81.00	85.00	89.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61	485.00		121.25	121.25	121.25	121.25	509.00	534.00	561.00
Finantare publica nationala	61.02	485.00		121.25	121.25	121.25	121.25	509.00	534.00	561.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	4,351.00		1,087.77	1,087.74	1,087.74	1,087.75	4,568.00	4,796.00	5,036.00
Autoritati executive	51.02.01.03	4,351.00		1,087.77	1,087.74	1,087.74	1,087.75	4,568.00	4,796.00	5,036.00
<b>Alte servicii publice generale (54.02.05 la 54.02.50)</b>	<b>54.02</b>	<b>49.00</b>			<b>45.00</b>	<b>2.00</b>	<b>2.00</b>			
CHELTUIELI CURENTE	01	49.00			45.00	2.00	2.00			
TITLUL VII ALTE TRANSFERURI	55	49.00			45.00	2.00	2.00			
A. Transferuri interne	55.01	49.00			45.00	2.00	2.00			
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	49.00			45.00	2.00	2.00			
Alte servicii publice generale	54.02.50	49.00			45.00	2.00	2.00			
<b>Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)</b>	<b>59.02</b>	<b>494.10</b>		<b>123.52</b>	<b>123.52</b>	<b>123.53</b>	<b>123.53</b>	<b>519.00</b>	<b>545.00</b>	<b>572.00</b>
<b>Ordine publica si siguranta nationala (61.02.03 la 61.02.50)</b>	<b>61.02</b>	<b>494.10</b>		<b>123.52</b>	<b>123.52</b>	<b>123.53</b>	<b>123.53</b>	<b>519.00</b>	<b>545.00</b>	<b>572.00</b>
CHELTUIELI CURENTE	01	494.10		123.52	123.52	123.53	123.53	519.00	545.00	572.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	494.10			247.04	123.53	123.53			

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
Fonduri europene nerambursabile	60.01	494.10			247.04	123.53	123.53			
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61			123.52	-123.52			519.00	545.00	572.00
Finantare publica nationala	61.02			123.52	-123.52			519.00	545.00	572.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	494.10		123.52	123.52	123.53	123.53	519.00	545.00	572.00
<b>Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)</b>	<b>63.02</b>	<b>50,198.74</b>		<b>11,719.66</b>	<b>12,991.70</b>	<b>13,218.68</b>	<b>12,268.70</b>	<b>49,219.00</b>	<b>51,680.00</b>	<b>54,264.00</b>
<b>Invatamant (65.02.03 la 65.02.50)</b>	<b>65.02</b>	<b>14,939.66</b>		<b>3,734.90</b>	<b>3,734.90</b>	<b>3,734.92</b>	<b>3,734.94</b>	<b>15,686.00</b>	<b>16,470.00</b>	<b>17,293.00</b>
CHELTUIELI CURENTE	01	14,939.66		3,734.90	3,734.90	3,734.92	3,734.94	15,686.00	16,470.00	17,293.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	14,939.66		3,734.90	3,734.90	3,734.92	3,734.94	15,686.00	16,470.00	17,293.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	14,939.66		3,734.90	3,734.90	3,734.92	3,734.94	15,686.00	16,470.00	17,293.00
Finantarea nationala	58.01.01	1,723.18		430.79	430.79	430.80	430.80	1,809.00	1,899.00	1,994.00
Finantare externa nerambursabila	58.01.02	11,266.95		2,816.73	2,816.73	2,816.74	2,816.75	11,830.00	12,422.00	13,043.00
Cheltuieli neeligibile	58.01.03	1,949.53		487.38	487.38	487.38	487.39	2,047.00	2,149.00	2,256.00
Alte cheltuieli in domeniul invatamantului	65.02.50	14,939.66		3,734.90	3,734.90	3,734.92	3,734.94	15,686.00	16,470.00	17,293.00
<b>Sanatate (66.02.06 la 66.02.50)</b>	<b>66.02</b>	<b>34,999.08</b>		<b>7,919.76</b>	<b>9,191.80</b>	<b>9,418.76</b>	<b>8,468.76</b>	<b>33,260.00</b>	<b>34,923.00</b>	<b>36,670.00</b>
CHELTUIELI CURENTE	01	34,998.08		7,918.76	9,191.80	9,418.76	8,468.76	33,259.00	34,922.00	36,669.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	3,323.04			1,273.04	1,500.00	550.00			
Transferuri de capital	51.02	3,323.04			1,273.04	1,500.00	550.00			
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	3,323.04			1,273.04	1,500.00	550.00			
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	27,582.46		6,895.62	6,895.62	6,895.61	6,895.61	28,962.00	30,410.00	31,931.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	27,582.46		6,895.62	6,895.62	6,895.61	6,895.61	28,962.00	30,410.00	31,931.00
Finantarea nationala	58.01.01	2,878.72		719.68	719.68	719.68	719.68	3,023.00	3,174.00	3,333.00
Finantare externa nerambursabila	58.01.02	17,094.56		4,273.64	4,273.64	4,273.64	4,273.64	17,949.00	18,846.00	19,788.00
Cheltuieli neeligibile	58.01.03	7,609.18		1,902.30	1,902.30	1,902.29	1,902.29	7,990.00	8,390.00	8,810.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61	4,092.58		1,023.14	1,023.14	1,023.15	1,023.15	4,297.00	4,512.00	4,738.00
Finantare publica nationala	61.02	4,092.58		1,023.14	1,023.14	1,023.15	1,023.15	4,297.00	4,512.00	4,738.00
CHELTUIELI DE CAPITAL	70	1.00		1.00				1.00	1.00	1.00
TITLUL XV ACTIVE NEFINANCIARE	71	1.00		1.00				1.00	1.00	1.00
Active fixe	71.01	1.00		1.00				1.00	1.00	1.00
Alte active fixe	71.01.30	1.00		1.00				1.00	1.00	1.00
Servicii medicale in unitati sanitare cu paturi (66.02.06.01+ 66.02.06.03)	66.02.06	34,999.08		7,919.76	9,191.80	9,418.76	8,468.76	33,260.00	34,923.00	36,670.00
Spitale generale	66.02.06.01	34,999.08		7,919.76	9,191.80	9,418.76	8,468.76	33,260.00	34,923.00	36,670.00
<b>Cultura, recreere si religie (67.02.03 la 67.02.50)</b>	<b>67.02</b>	<b>260.00</b>		<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>65.00</b>	<b>273.00</b>	<b>287.00</b>	<b>301.00</b>
CHELTUIELI CURENTE	01	260.00		65.00	65.00	65.00	65.00	273.00	287.00	301.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	260.00			130.00	65.00	65.00			
Fonduri europene nerambursabile	60.01	260.00			130.00	65.00	65.00			
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	61			65.00	-65.00			273.00	287.00	301.00

Explicatii	Cod	Prevederi						Estimari		
		Anuale	pl. restante	Trim I.	Trim II.	Trim III.	Trim IV.	2024	2025	2026
<i>Finantare publica nationala</i>	61.02			65.00	-65.00			273.00	287.00	301.00
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05	260.00		65.00	65.00	65.00	65.00	273.00	287.00	301.00
Sport	67.02.05.01	260.00		65.00	65.00	65.00	65.00	273.00	287.00	301.00
<b>Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)</b>	<b>69.02</b>	<b>17,067.44</b>		<b>7,645.40</b>	<b>3,575.01</b>	<b>2,923.51</b>	<b>2,923.52</b>	<b>16,598.00</b>	<b>17,428.00</b>	<b>18,300.00</b>
<b>Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)</b>	<b>70.02</b>	<b>15,449.15</b>		<b>7,215.83</b>	<b>3,145.44</b>	<b>2,543.94</b>	<b>2,543.94</b>	<b>14,899.00</b>	<b>15,644.00</b>	<b>16,426.00</b>
<i>CHELTUIELI CURENTE</i>	01	10,175.75		2,543.93	2,543.94	2,543.94	2,543.94	10,685.00	11,219.00	11,780.00
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020</i>	58	9,085.75		2,271.43	2,271.44	2,271.44	2,271.44	9,540.00	10,017.00	10,518.00
<i>Programe din Fondul European de Dezvoltare Regionala (FEDR)</i>	58.01	9,085.75		2,271.43	2,271.44	2,271.44	2,271.44	9,540.00	10,017.00	10,518.00
<i>Finantarea nationala</i>	58.01.01	1,034.27		258.57	258.57	258.57	258.56	1,086.00	1,140.00	1,197.00
<i>Finantare externa nerambursabila</i>	58.01.02	6,762.57		1,690.64	1,690.64	1,690.64	1,690.65	7,101.00	7,456.00	7,829.00
<i>Cheltuieli neeligibile</i>	58.01.03	1,288.91		322.22	322.23	322.23	322.23	1,353.00	1,421.00	1,492.00
<i>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</i>	61	1,090.00		272.50	272.50	272.50	272.50	1,145.00	1,202.00	1,262.00
<i>Finantare publica nationala</i>	61.02	1,090.00		272.50	272.50	272.50	272.50	1,145.00	1,202.00	1,262.00
<i>CHELTUIELI DE CAPITAL</i>	70	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<i>TITLUL XV ACTIVE NEFINANCIARE</i>	71	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<i>Active fixe</i>	71.01	5,273.40		4,671.90	601.50			4,214.00	4,425.00	4,646.00
<i>Constructii</i>	71.01.01	7.00		7.00				7.00	7.00	7.00
<i>Alte active fixe</i>	71.01.30	5,266.40		4,664.90	601.50			4,207.00	4,418.00	4,639.00
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03	1,097.00		279.50	272.50	272.50	272.50	1,152.00	1,209.00	1,269.00
Dezvoltarea sistemului de locuinte	70.02.03.01	1,097.00		279.50	272.50	272.50	272.50	1,152.00	1,209.00	1,269.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05	787.40		749.90	37.50			80.00	84.00	88.00
Alimentare cu apa	70.02.05.01	786.40		748.90	37.50			79.00	83.00	87.00
Amenajari hidrotehnice	70.02.05.02	1.00		1.00				1.00	1.00	1.00
Iluminat public si electrificari rurale	70.02.06	9,085.75		2,271.43	2,271.44	2,271.44	2,271.44	9,540.00	10,017.00	10,518.00
Alimentare cu gaze naturale in localitati	70.02.07	4,449.00		3,900.00	549.00			4,095.00	4,300.00	4,515.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	30.00		15.00	15.00			32.00	34.00	36.00
<b>Protectia mediului (74.02.03 la 74.02.50)</b>	<b>74.02</b>	<b>1,618.29</b>		<b>429.57</b>	<b>429.57</b>	<b>379.57</b>	<b>379.58</b>	<b>1,699.00</b>	<b>1,784.00</b>	<b>1,874.00</b>
<i>CHELTUIELI CURENTE</i>	01	1,618.29		429.57	429.57	379.57	379.58	1,699.00	1,784.00	1,874.00
<i>TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR</i>	61	1,618.29		429.57	429.57	379.57	379.58	1,699.00	1,784.00	1,874.00
<i>Finantare publica nationala</i>	61.02	1,618.29		429.57	429.57	379.57	379.58	1,699.00	1,784.00	1,874.00
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05	1,518.29		379.57	379.57	379.57	379.58	1,594.00	1,674.00	1,758.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	1,518.29		379.57	379.57	379.57	379.58	1,594.00	1,674.00	1,758.00
Canalizarea si tratarea apelor reziduale	74.02.06	100.00		50.00	50.00			105.00	110.00	116.00
<b>Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)</b>	<b>79.02</b>	<b>6.00</b>		<b>6.00</b>				<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>Transporturi (84.02.03 la 84.02.50)</b>	<b>84.02</b>	<b>6.00</b>		<b>6.00</b>				<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<i>CHELTUIELI DE CAPITAL</i>	70	6.00		6.00				6.00	6.00	6.00
<i>TITLUL XV ACTIVE NEFINANCIARE</i>	71	6.00		6.00				6.00	6.00	6.00
<i>Active fixe</i>	71.01	6.00		6.00				6.00	6.00	6.00
<i>Alte active fixe</i>	71.01.30	6.00		6.00				6.00	6.00	6.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	6.00		6.00				6.00	6.00	6.00
Strazi	84.02.03.03	6.00		6.00				6.00	6.00	6.00



