

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 31.12.2020

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Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	49.02	1,021,260	1,400,736	35,197,600	39,851,030	29,038,987	29,038,987	29,038,987		30,560,963
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	50.02	1,021,260	1,021,260	7,977,720	8,246,720	5,873,794	5,873,794	5,873,794		6,662,209
Autoritati publice si actiuni externe (51.02.01)	51.02	1,021,260	1,021,260	7,382,240	7,631,240	5,453,147	5,453,147	5,453,147		6,241,330
Autoritati executive si legislative (51.02.01.03)	51.02.01	1,021,260	1,021,260	7,382,240	7,631,240	5,453,147	5,453,147	5,453,147		6,241,330
Autoritati executive	51.02.01.03	1,021,260	1,021,260	7,382,240	7,631,240	5,453,147	5,453,147	5,453,147		6,241,330
Alte servicii publice generale (54.02.05 la 54.02.50)	54.02			550,480	570,480	402,937	402,937	402,937		403,169
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			10,000	10,000					
Servicii publice comunitare de evidenta a persoanelor	54.02.10			35,000	35,000					
Alte servicii publice generale	54.02.50			505,480	525,480	402,937	402,937	402,937		403,169
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)	56.02			45,000	45,000	17,710	17,710	17,710		17,710
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			45,000	45,000	17,710	17,710	17,710		17,710
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	59.02			1,291,100	1,558,590	1,235,481	1,235,481	1,235,481		1,232,612
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	61.02			1,291,100	1,558,590	1,235,481	1,235,481	1,235,481		1,232,612
Ordine publica (61.02.03.04)	61.02.03			1,239,100	1,239,100	983,733	983,733	983,733		969,519
Politie locala	61.02.03.04			1,239,100	1,239,100	983,733	983,733	983,733		969,519
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			52,000	319,490	251,748	251,748	251,748		263,093
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	63.02			11,834,370	13,496,370	10,323,952	10,323,952	10,323,952		9,952,747
Invatamant (65.02.03 la 65.02.50)	65.02			1,772,000	2,552,300	2,296,399	2,296,399	2,296,399		1,885,386
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03			431,110	509,740	505,369	505,369	505,369		342,377
Invatamant prescolar	65.02.03.01			210,150	308,370	305,211	305,211	305,211		152,773
Invatamant primar	65.02.03.02			220,960	201,370	200,158	200,158	200,158		189,604
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04			1,307,890	1,806,560	1,730,680	1,730,680	1,730,680		1,454,509
Invatamant secundar inferior	65.02.04.01			582,050	826,790	774,321	774,321	774,321		628,424
Invatamant secundar superior	65.02.04.02			725,840	979,770	956,359	956,359	956,359		826,085
Servicii auxiliare pentru educatie (65.02.11.03+ 65.02.11.30)	65.02.11				226,000	54,950	54,950	54,950		82,850
Alte servicii auxiliare	65.02.11.30				226,000	54,950	54,950	54,950		82,850
Alte cheltuieli in domeniul invatamantului	65.02.50			33,000	10,000	5,400	5,400	5,400		5,650
Sanatate (66.02.06 la 66.02.50)	66.02			1,175,250	1,275,250	1,186,911	1,186,911	1,186,911		1,132,180
Servicii medicale in unitati sanitare cu paturi (66.02.06.01+ 66.02.06.03)	66.02.06			202,000	302,000	300,000	300,000	300,000		300,000
Spitale generale	66.02.06.01			202,000	302,000	300,000	300,000	300,000		300,000
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50			973,250	973,250	886,911	886,911	886,911		832,180
Alte institutii si actiuni sanitare	66.02.50.50			973,250	973,250	886,911	886,911	886,911		832,180
Cultura, recreere si religie (67.02.03 la 67.02.50)	67.02			2,585,840	2,391,540	1,559,982	1,559,982	1,559,982		1,579,687

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03			1,467,150	1,249,850	763,641	763,641	763,641		782,225
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02			511,700	511,700	479,149	479,149	479,149		479,149
Case de cultura	67.02.03.06			955,450	738,150	284,492	284,492	284,492		303,076
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05			998,690	1,021,690	772,341	772,341	772,341		773,462
Sport	67.02.05.01			150,000	150,000	25,000	25,000	25,000		25,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03			848,690	871,690	747,341	747,341	747,341		748,462
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50			120,000	120,000	24,000	24,000	24,000		24,000
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	68.02			6,301,280	7,277,280	5,280,660	5,280,660	5,280,660		5,355,494
Asistenta acordata persoanelor in varsta	68.02.04			60,000	60,000	14,112	14,112	14,112		14,112
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05			3,787,280	4,743,280	3,340,972	3,340,972	3,340,972		3,370,156
Asistenta sociala in caz de invaliditate	68.02.05.02			3,787,280	4,743,280	3,340,972	3,340,972	3,340,972		3,370,156
Asistenta sociala pentru familie si copii	68.02.06			120,000	120,000	58,310	58,310	58,310		58,310
Unitati de asistenta medico- sociale	68.02.12			1,471,820	1,491,820	1,239,076	1,239,076	1,239,076		1,335,067
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15			53,000	53,000	38,023	38,023	38,023		38,023
Ajutor social	68.02.15.01			53,000	53,000	38,023	38,023	38,023		38,023
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50			809,180	809,180	590,167	590,167	590,167		539,826
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			809,180	809,180	590,167	590,167	590,167		539,826
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	69.02		379,476	8,233,000	9,703,940	6,748,979	6,748,979	6,748,979		8,484,964
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	70.02		379,476	5,933,000	7,003,940	4,121,737	4,121,737	4,121,737		5,857,722
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03			528,000	338,000	2,263	2,263	2,263		2,263
Dezvoltarea sistemului de locuinte	70.02.03.01			528,000	338,000	2,263	2,263	2,263		2,263
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05			3,850,000	4,729,940	2,972,055	2,972,055	2,972,055		220,685
Alimentare cu apa	70.02.05.01			3,000,000	4,679,940	2,972,055	2,972,055	2,972,055		
Amenajari hidrotehnice	70.02.05.02			850,000	50,000					220,685
Iluminat public si electrificari rurale	70.02.06		379,476	800,000	1,131,000	722,889	722,889	722,889		681,536
Alimentare cu gaze naturale in localitati	70.02.07			500,000	235,000					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			255,000	570,000	424,530	424,530	424,530		4,953,238
Protectia mediului (74.02.03 la 74.02.50)	74.02			2,300,000	2,700,000	2,627,242	2,627,242	2,627,242		2,627,242
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05			2,300,000	2,700,000	2,627,242	2,627,242	2,627,242		2,627,242
Salubritate	74.02.05.01			2,300,000	2,700,000	2,627,242	2,627,242	2,627,242		2,627,242
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	79.02			5,861,410	6,845,410	4,856,781	4,856,781	4,856,781		4,228,431
Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)	80.02			10,000	10,000					
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01			10,000	10,000					
Prevenire si combatere inundatii si gheturi	80.02.01.06			10,000	10,000					
Transporturi (84.02.03 la 84.02.50)	84.02			5,592,660	6,576,660	4,662,771	4,662,771	4,662,771		4,047,477
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			5,592,660	6,576,660	4,662,771	4,662,771	4,662,771		4,047,477
Drumuri si poduri	84.02.03.01									48,179
Strazi	84.02.03.03			5,592,660	6,576,660	4,662,771	4,662,771	4,662,771		3,999,298
Alte actiuni economice (87.02.01 la 87.02.50)	87.02			258,750	258,750	194,010	194,010	194,010		180,954
Turism	87.02.04			258,750	258,750	194,010	194,010	194,010		180,954

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
SECTIUNEA DE FUNCTIONARE										
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	49.02			27,176,340	30,355,830	23,560,031	23,560,031	23,560,031		23,226,592
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	50.02			6,956,460	7,225,460	5,873,794	5,873,794	5,873,794		5,936,412
Autoritati publice si actiuni externe (51.02.01)	51.02			6,360,980	6,609,980	5,453,147	5,453,147	5,453,147		5,515,533
Autoritati executive si legislative (51.02.01.03)	51.02.01			6,360,980	6,609,980	5,453,147	5,453,147	5,453,147		5,515,533
Autoritati executive	51.02.01.03			6,360,980	6,609,980	5,453,147	5,453,147	5,453,147		5,515,533
Alte servicii publice generale (54.02.05 la 54.02.50)	54.02			550,480	570,480	402,937	402,937	402,937		403,169
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			10,000	10,000					
Servicii publice comunitare de evidenta a persoanelor	54.02.10			35,000	35,000					
Alte servicii publice generale	54.02.50			505,480	525,480	402,937	402,937	402,937		403,169
Transferuri cu caracter general intre diferite nivele ale administratiei (56.02.06 la 56.02.09)	56.02			45,000	45,000	17,710	17,710	17,710		17,710
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	56.02.07			45,000	45,000	17,710	17,710	17,710		17,710
Partea a II- a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+ 61.02)	59.02			1,291,100	1,558,590	1,235,481	1,235,481	1,235,481		1,232,612
Ordine publica si siguranta nationala (61.02.03 la 61.02.50)	61.02			1,291,100	1,558,590	1,235,481	1,235,481	1,235,481		1,232,612
Ordine publica (61.02.03.04)	61.02.03			1,239,100	1,239,100	983,733	983,733	983,733		969,519
Politie locala	61.02.03.04			1,239,100	1,239,100	983,733	983,733	983,733		969,519
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05			52,000	319,490	251,748	251,748	251,748		263,093
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	63.02			11,832,370	13,468,370	10,298,330	10,298,330	10,298,330		9,925,641
Invatamant (65.02.03 la 65.02.50)	65.02			1,772,000	2,526,300	2,270,777	2,270,777	2,270,777		1,884,483
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03			431,110	483,740	479,374	479,374	479,374		341,474
Invatamant prescolar	65.02.03.01			210,150	282,370	279,216	279,216	279,216		151,870
Invatamant primar	65.02.03.02			220,960	201,370	200,158	200,158	200,158		189,604
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04			1,307,890	1,806,560	1,731,053	1,731,053	1,731,053		1,454,509
Invatamant secundar inferior	65.02.04.01			582,050	826,790	774,321	774,321	774,321		628,424
Invatamant secundar superior	65.02.04.02			725,840	979,770	956,732	956,732	956,732		826,085
Servicii auxiliare pentru educatie (65.02.11.03+ 65.02.11.30)	65.02.11				226,000	54,950	54,950	54,950		82,850
Alte servicii auxiliare	65.02.11.30				226,000	54,950	54,950	54,950		82,850
Alte cheltuieli in domeniul invatamantului	65.02.50			33,000	10,000	5,400	5,400	5,400		5,650
Sanatate (66.02.06 la 66.02.50)	66.02			1,173,250	1,273,250	1,186,911	1,186,911	1,186,911		1,132,180
Servicii medicale in unitati sanitare cu paturi (66.02.06.01+ 66.02.06.03)	66.02.06			200,000	300,000	300,000	300,000	300,000		300,000
Spitale generale	66.02.06.01			200,000	300,000	300,000	300,000	300,000		300,000
Alte cheltuieli in domeniul sanatatii (66.02.50.50)	66.02.50			973,250	973,250	886,911	886,911	886,911		832,180
Alte institutii si actiuni sanitare	66.02.50.50			973,250	973,250	886,911	886,911	886,911		832,180
Cultura, recreere si religie (67.02.03 la 67.02.50)	67.02			2,585,840	2,391,540	1,559,982	1,559,982	1,559,982		1,553,484
Servicii culturale (67.02.03.02 la 67.02.03.30)	67.02.03			1,467,150	1,249,850	763,641	763,641	763,641		782,225
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02			511,700	511,700	479,149	479,149	479,149		479,149
Case de cultura	67.02.03.06			955,450	738,150	284,492	284,492	284,492		303,076
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05			998,690	1,021,690	772,341	772,341	772,341		747,259
Sport	67.02.05.01			150,000	150,000	25,000	25,000	25,000		25,000

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03			848,690	871,690	747,341	747,341	747,341		722,259
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50			120,000	120,000	24,000	24,000	24,000		24,000
Asigurari si asistenta sociala (68.02.04 la 68.02.50)	68.02			6,301,280	7,277,280	5,280,660	5,280,660	5,280,660		5,355,494
Asistenta acordata persoanelor in varsta	68.02.04			60,000	60,000	14,112	14,112	14,112		14,112
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05			3,787,280	4,743,280	3,340,972	3,340,972	3,340,972		3,370,156
Asistenta sociala in caz de invaliditate	68.02.05.02			3,787,280	4,743,280	3,340,972	3,340,972	3,340,972		3,370,156
Asistenta sociala pentru familie si copii	68.02.06			120,000	120,000	58,310	58,310	58,310		58,310
Unitati de asistenta medico- sociale	68.02.12			1,471,820	1,491,820	1,239,076	1,239,076	1,239,076		1,335,067
Prevenirea excluderii sociale (68.02.15.01+ 68.02.15.02)	68.02.15			53,000	53,000	38,023	38,023	38,023		38,023
Ajutor social	68.02.15.01			53,000	53,000	38,023	38,023	38,023		38,023
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (68.02.50.50)	68.02.50			809,180	809,180	590,167	590,167	590,167		539,826
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50			809,180	809,180	590,167	590,167	590,167		539,826
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	69.02			3,136,000	3,437,000	3,311,041	3,311,041	3,311,041		3,311,041
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	70.02			836,000	737,000	683,799	683,799	683,799		683,799
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03			36,000	36,000	2,263	2,263	2,263		2,263
Dezvoltarea sistemului de locuinte	70.02.03.01			36,000	36,000	2,263	2,263	2,263		2,263
Iluminat public si electrificari rurale	70.02.06			800,000	701,000	681,536	681,536	681,536		681,536
Protectia mediului (74.02.03 la 74.02.50)	74.02			2,300,000	2,700,000	2,627,242	2,627,242	2,627,242		2,627,242
Salubritate si gestiunea deseurilor (74.02.05.01+ 74.02.05.02)	74.02.05			2,300,000	2,700,000	2,627,242	2,627,242	2,627,242		2,627,242
Salubritate	74.02.05.01			2,300,000	2,700,000	2,627,242	2,627,242	2,627,242		2,627,242
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	79.02			3,960,410	4,666,410	2,841,385	2,841,385	2,841,385		2,820,886
Actiuni generale economice, comerciale si de munca (80.02.01+ 80.02.02)	80.02			10,000	10,000					
Actiuni generale economice si comerciale (80.02.01.06 la 80.02.01.30)	80.02.01			10,000	10,000					
Prevenire si combatere inundatii si gheturi	80.02.01.06			10,000	10,000					
Transporturi (84.02.03 la 84.02.50)	84.02			3,691,660	4,397,660	2,647,375	2,647,375	2,647,375		2,639,932
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			3,691,660	4,397,660	2,647,375	2,647,375	2,647,375		2,639,932
Drumuri si poduri	84.02.03.01									48,179
Strazi	84.02.03.03			3,691,660	4,397,660	2,647,375	2,647,375	2,647,375		2,591,753
Alte actiuni economice (87.02.01 la 87.02.50)	87.02			258,750	258,750	194,010	194,010	194,010		180,954
Turism	87.02.04			258,750	258,750	194,010	194,010	194,010		180,954
SECTIUNEA DE DEZVOLTARE										
TOTAL CHELTUIELI (50.02+ 59.02+ 63.02+ 69.02+ 79.02)	49.02	1,021,260	1,400,736	8,021,260	9,495,200	5,478,956	5,478,956	5,478,956		7,334,371
Partea I- a SERVICII PUBLICE GENERALE (51.02+ 54.02+ 55.02+ 56.02)	50.02	1,021,260	1,021,260	1,021,260	1,021,260					725,797
Autoritati publice si actiuni externe (51.02.01)	51.02	1,021,260	1,021,260	1,021,260	1,021,260					725,797
Autoritati executive si legislative (51.02.01.03)	51.02.01	1,021,260	1,021,260	1,021,260	1,021,260					725,797
Autoritati executive	51.02.01.03	1,021,260	1,021,260	1,021,260	1,021,260					725,797
Partea a III- a CHELTUIELI SOCIAL- CULTURALE (65.02+ 66.02+ 67.02+ 68.02)	63.02			2,000	28,000	25,622	25,622	25,622		27,106
Invatamant (65.02.03 la 65.02.50)	65.02				26,000	25,622	25,622	25,622		903
Invatamant prescolar si primar (65.02.03.01+ 65.02.03.02)	65.02.03				26,000	25,995	25,995	25,995		903

Explicatii	Cod	Credite de angajament		Credite bugetare		Angajamente		Plati efectuate	Ang.leg. de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive	Bugetare	Legale			
A	B	1	2	3	4	5	6	7	8	9
Invatamant prescolar	65.02.03.01				26,000	25,995	25,995	25,995		903
Invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04					-373	-373	-373		
Invatamant secundar superior	65.02.04.02					-373	-373	-373		
Sanatate (66.02.06 la 66.02.50)	66.02			2,000	2,000					
Servicii medicale in unitati sanitare cu paturi (66.02.06.01+ 66.02.06.03)	66.02.06			2,000	2,000					
Spitale generale	66.02.06.01			2,000	2,000					
Cultura, recreere si religie (67.02.03 la 67.02.50)	67.02									26,203
Servicii recreative si sportive (67.02.05.01 la 67.02.05.03)	67.02.05									26,203
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03									26,203
Partea a IV- a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+ 74.02)	69.02		379,476	5,097,000	6,266,940	3,437,938	3,437,938	3,437,938		5,173,923
Locuinte, servicii si dezvoltare publica (70.02.03 la 70.02.50)	70.02		379,476	5,097,000	6,266,940	3,437,938	3,437,938	3,437,938		5,173,923
Locuinte (70.02.03.01+ 70.02.03.30)	70.02.03			492,000	302,000					
Dezvoltarea sistemului de locuinte	70.02.03.01			492,000	302,000					
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+ 70.02.05.02)	70.02.05			3,850,000	4,729,940	2,972,055	2,972,055	2,972,055		220,685
Alimentare cu apa	70.02.05.01			3,000,000	4,679,940	2,972,055	2,972,055	2,972,055		
Amenajari hidrotehnice	70.02.05.02			850,000	50,000					220,685
Iluminat public si electrificari rurale	70.02.06		379,476		430,000	41,353	41,353	41,353		
Alimentare cu gaze naturale in localitati	70.02.07			500,000	235,000					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			255,000	570,000	424,530	424,530	424,530		4,953,238
Partea a V- a ACTIUNI ECONOMICE (80.02+ 81.02+ 83.02+ 84.02+ 87.02)	79.02			1,901,000	2,179,000	2,015,396	2,015,396	2,015,396		1,407,545
Transporturi (84.02.03 la 84.02.50)	84.02			1,901,000	2,179,000	2,015,396	2,015,396	2,015,396		1,407,545
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03			1,901,000	2,179,000	2,015,396	2,015,396	2,015,396		1,407,545
Strazi	84.02.03.03			1,901,000	2,179,000	2,015,396	2,015,396	2,015,396		1,407,545

Ordonator principal de credite

Conducator compartiment financiar